

**TOWN OF LYNDON**  
**STATEMENT OF REVENUES AND EXPENDITURES-**  
**ACTUAL COMPARED TO BUDGET**  
**SANITATION FUND**  
**For the Year Ended December 31, 2010**  
**With Proposed Budget Figures for 2011**

	2010 BUDGET	2010 ACTUAL	PROPOSED 2011 BUDGET
<b>REVENUES</b>			
Sanitation Fees	\$ 350,000	\$ 354,115.74	\$ 350,000
Interest - Delinquent Accounts	6,900	7,200.19	6,900
Interest - Banks	400	468.87	400
Total Revenue	357,300	361,784.80	357,300
<b>EXPENDITURES</b>			
Rubbish Expenses:			
Curbside Pickup Expense	157,200	157,200.00	165,000
Landfill Costs	115,000	110,289.70	115,000
Recycling Curbside Pickup	10,800	10,872.00	11,730
Bulky Day	20,000	13,763.86	15,000
Total Rubbish Expenses	303,000	292,125.56	306,730
Administrative Expenses:			
NEKWMD Surcharge	42,000	43,791.51	42,000
Reimbursement-Municipal Administrator	5,300	5,300.00	5,460
Reimbursement-Admin. Services	9,500	9,500.00	9,785
Office Expenses	1,000	522.50	900
Notices	100	33.00	100
Cleanup and Enforcement	1,000	183.64	500
Total Administrative Expenses	58,900	59,330.65	58,745
Total Expenditures	361,900	351,456.21	365,475
Revenue Over (Under) Expenditures	\$ (4,600)	\$ 10,328.59	\$ (8,175)
Cash on Hand at Beginning of Year	4,600		8,175
Total Revenues and Cash On Hand Over (Under) Expenditures	\$ -	\$ 10,328.59	\$ -

\*\*\*(*PROPOSED SANITATION RATE FOR 2011 = \$175.00*)\*\*\*