

# Town of Lyndon

## Annual Report



**Year Ending  
December 31, 2019**

PLEASE  
REMEMBER

TOWN MEETING  
WILL BE HELD AT  
LYNDON TOWN SCHOOL  
2591 LILY POND ROAD  
MARCH 3, 2020  
9:00 AM

PLEASE BRING THIS REPORT WITH  
YOU TO TOWN MEETING

ANNUAL REPORT  
OF THE  
OFFICERS OF THE  
TOWN OF LYNDON  
VERMONT  
FOR THE  
YEAR ENDING DECEMBER 31, 2019

On the Cover:

The Town of Lyndon Bike and Pedestrian Committee, along with Lyndon Institute students, built trail kiosks to be placed on the River Trail. Funding was provided by Northeastern Vermont Regional Hospital's Community Health Fund, designed by FLEK and were set with the help of Lyndonville Electric Department.

**TOWN OF LYNDON  
RULES OF CONDUCT  
TOWN AND SCHOOL DISTRICT MEETINGS**

1. We follow Robert's Rules of Order, except where State of Vermont rules for the conduct of municipal meetings differ.
2. In order to speak, please:
  - a. Be recognized and given the floor by the Moderator.
  - b. Wait for the portable microphone to be brought to you.
  - c. Please use the microphone.
3. Everyone should remain seated and silent when someone has the floor. Interruptions are permitted only for Points of Order.
4. Speakers must address the Moderator and maintain decorum during debate.
5. Only registered voters of the Town of Lyndon may speak during the meeting, except by permission of those present at the meeting. This would require a motion to suspend the rules and would require a 2/3 vote for passage.
6. Please speak no more than twice on any Article. This allows others the time to speak.
7. Any seven voters may require a paper ballot after the results of a voice vote have been announced.
8. Actions taken during "Other Business" are not binding.

If you have any questions about the procedures at a Town meeting, please  
contact your Town Moderator.

*Joe Benning  
Town Moderator  
School District Moderator*

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**TOWN OF LYNDON**  
Chartered June 27, 1781  
**TOWN OFFICERS 2019**

Town Moderator	Joe Benning	2020
Clerk & Treasurer	Dawn R. Dwyer	2021
Selectboard	Dan Daley III, Chair	2020
	Christian Thompson	2021
	Fred Gorham	2022
Listers (626-1270)	Lawrence Willey	2020
	Carol Fisher	2021
	Linda Lee	2022
Town Agent	Vacant	2020
Town Grand Jurors	Vacant	2020
	Vacant	2020
First Constable	Jack Harris	2020
Second Constable	Robert Trucott	2020
Cobleigh Library Trustees	Hilary Adams	2020
	Jan Wade	2021
	Jeanne Laughton	2022
	Jessica D. Simpson	2023
	Lorrie Mawhinney	2024
Sanborn School Fund Trustees	Twiladawn Perry	2020
	Kelly Harris	2021
	David Stahler Sr.	2022
Representatives to Legislature	Martha "Marty" Feltus	Lyndon
	Patrick Seymour	Burke
State Senators	Joe Benning	Lyndon
	Jane Kitchel	Danville

**Justices of the Peace**

(Terms expire 2/15/21)

Joseph C. Benning, Catherine Boykin, Kevin Calkins, Michael Coddington, Dan Daley III  
Libre Drouin, Reed Garfield, Kathy Gray, Oralie Lefavre, Kenneth C. Mason  
Sean McFeeley, Brenda J. Mitchell, Beth Quimby, Sara Simpson

## APPOINTED BY THE SELECTBOARD

Municipal Administrator	Justin M. Smith (justin@lyndonvt.org)	626-5834
Delinquent Tax Collector	Treasurer, Dawn Dwyer	626-5785
Police Chief	Jack Harris	626-1271
Road Commissioner	Selectboard	Town Garage 626-5877
Fire Chief & Warden	Jeff Corrow	626-4100
Tree Warden	Selectboard	
Fence Viewers	Craig Weston & Vacant	
Animal Control Officer	Cindy Cady	626-7297
Weigher of Coal	Todd Wellington	
Surveyor of Wood/Lumber	Todd Wellington	
Town History Advisory Committee	Sylvia Dodge, Sheila Fors, Eric Paris, Chris Raymond	
Cemetery Sexton	Brian Coderre	
Reps. To NVDA	Marty Feltus	2020
Town Energy Coordinator	Ken Burchesky	
Reps to NEKWMD	Marcus Berry, Derek Blankenship, Steven M. Gray	
Reps to Lyndon Rescue	Sarah Cousino Alternate - Vacant	
Green-Up Day Coordinators	Annie McLean & Christian Thompson	
Industrial Park Board	Thad Richardson	2020
	Richard Lawrence	2021
Police Advisory Committee	Alana Langmaid (2020) Dan Daley	
Town Health Officer	Debra Smith	626-0852
Deputy Health Officer	Vacant	
E-911 Coordinator	Annie McLean	626-1269
RCT Board	Edward Jarrosak	
Rep to NEK Byway Project	Susan Mills	

## PLANNING AND ZONING

<u>Development Review Board (DRB)</u>		<u>Planning Commission</u>	
Jon Prue, Chair	2020	Sylvia Dodge, Vice Chair	2020
Brandon Carpenter, Vice Chair	2020	Emily Finnegan	2020
Craig Weston	2020	Evan Carlson	2021
Pauline Harris	2021	Tammy Martel	2021
Kevin Cole	2022	Susan Hanus	2022
Kevin McKeon	2022	Sean McFeeley, Chair	2022
Curtis Carpenter	2022	Ken Mason	2022
DRB Alternates: David Keenan, Eric Paris, Sara Simpson & Wilder Simpson			
Town Zoning Administrator	Annie McLean		626-1269
Planning Director	Annie McLean		626-1269

## APPOINTED BY THE TOWN CLERK

Assistant Town Clerks: Linda Lee, Denise Montgomery, Laurie Willey  
Deputy Registrars: Barbara Dwyer, Todd Pearsons, Stephen Robertson

## 2019 STATISTICS

Town Grand List	\$3,702,774.00	
Town Highway Grand List	\$3,012,280.00	
Local Agreement Rate Grand List	\$3,702,774.00	
Town School Residential Grand List	\$1,981,005.77	
Town School Nonresidential Grand List	\$1,719,706.40	
Tax Rate:	<u>Residential</u>	<u>Nonresidential</u>
Town General	\$0.4309	\$0.4309
Town Highway	\$0.3259	\$0.3259
Local Agreement Rate	\$0.0038	\$0.0038
Town School Residential	\$1.4218	-
Town School Nonresidential	-	<u>\$1.5902</u>
	<u>\$2.1824</u>	\$2.3508

### Highways - Town of Lyndon

Class I	0.689	
Class II	19.390	
Class III	59.650	
Class IV	8.810	
Legal Trail	0.200	
State Highways	<u>23.023</u>	
		111.762

### Highways - Village of Lyndonville

Class I	1.337	
Class III	5.210	
Class IV	0.020	
State Highways	0.463	
Legal Trail	<u>0.030</u>	
		<u>7.060</u>
Total Mileage of all Lyndon Highways		118.822

Population - 2010 Census 5,981  
 (2000 - 5,448; 1990 - 5371; 1980 - 4,932; 1970 - 3,705; 1960 - 3,425; 1950 - 3,360)  
 Registered Voters on the Voter Checklist 3,515

Area in Acres (6 miles square) 23,061 acres  
 Altitude (mean sea level) 720 feet  
 Longitude 72 degrees 00' W  
 Latitude 44 degrees 32' N

### **Lyndon Town Clerk Office Information:**

Office Hours: Monday-Friday 7:30AM-4:30PM  
 P.O. Box 167, 119 Park Avenue, Lyndonville VT 05851  
 Telephone Number: 802-626-5785 FAX 802-626-1265  
 Municipal Website: [www.lyndonvt.org](http://www.lyndonvt.org)

### **Note on Dated Billings:**

Please note due date for taxes as printed on your bill. Payments placed in the outside box after 4:30 PM will be credited the next business day and will, if then past due, be assessed a penalty.

### **POST MARKS ARE NOT ACCEPTED FOR ANY BILLS GENERATED BY THIS OFFICE**

Tax bills are mailed to the last known address of the owner of property as of April 1st of that year. Tax bills are mailed the third week of September. Please check your bill for actual due dates.



## IMPORTANT DATES FOR 2020

February 12	Absentee and early voting ballots available for Town Meeting.
March 3	<u>TOWN MEETING</u> – 9:00 AM at Lyndon Town School Australian Ballot voting will take place from 10:00 AM to 7:00 PM
March 21	Rabies Clinic 12:00 PM to 1:30 PM at the Municipal Office Building Gymnasium. Dog licensing will be available for Town of Lyndon residents only.
April 1	Last day to license dogs without a late fee.
June 27	Absentee & early voting ballots available for Primary Election.
August 11	<u>PRIMARY ELECTION DAY</u> – voting at the Municipal Office Bldg. 8 AM – 7 PM.
September	Tax bills are mailed as soon as possible after receipt of information from the State.
September 19	Absentee and early voting ballots available for the General Election.
November 3	<u>GENERAL ELECTION DAY</u> – voting at the Municipal Office Bldg. 8 AM – 7 PM.
November 6	Last day to pay 2020 property taxes, by 4:30 PM, without penalty and interest. <b><u>Postmarks not accepted.</u></b>

## DATES THE TOWN CLERK'S OFFICE IS CLOSED

January 1	New Year's Day
February 17	President's Day
March 3	TOWN MEETING DAY
May 25	Memorial Day
July 3	Independence Day
September 7	Labor Day
November 11	Veteran's Day
November 26 & 27	Thanksgiving
December 25	Christmas

## TIMES OF IMPORTANT MEETINGS

The Board of Trustees and Selectboard meet alternate Monday nights in the Conference Room of the Municipal Office Building. The Selectboard and Trustees meet at 5:30 PM on their respective nights. Agendas and minutes can be found on our website: [www.lyndonvt.org](http://www.lyndonvt.org).

The Development Review Board meets the first and third Thursday of the month in the Conference Room of the Municipal Office Building. Notices of these meetings, including agendas, are published in the Caledonian Record 16 days prior to the meeting date, as well as on our website. Please check for times. The Planning Commission meets the second and fourth Wednesday of the month at 6:00 PM in the Conference Room of the Municipal Office Building. Agendas and minutes can be found on the website.

## SELECTBOARD REPORT FOR 2019

First and foremost, we would like to express our deepest gratitude and admiration to the many dedicated Town employees and volunteers who work tirelessly to ensure the smooth and efficient operation of the Town. These individuals perform their duties in all kinds of conditions to the best of their ability. We hope you will take the opportunity to say “thank you” when you get a chance.

Our police and fire departments, along with Lyndon Rescue, continue to provide a high level of professional and dedicated service to all residents and visitors. We also need to acknowledge the efforts of the Public Health Officer, Listers, Animal Control, Zoning Administration, Planning Commission, Development Review Board, Cemetery staff, Cobleigh Library staff, and the many others whose daily and exceptional efforts work to ensure a bright and positive outlook for Lyndon today and in the future.

We are also very fortunate to have such a talented and dedicated highway crew. Along with the daily requirements of keeping our roads in excellent condition, this department was able to finish the South Wheelock and Ledge Road projects, along with continuing the long and sometime costly process of storm water run-off mitigation as mandated and identified by the State. Many of these projects have been funded through grants, but we continue to put money aside in the budget to ensure these required projects have the appropriate funding to get completed as needed.

The trash and recycling situation in the Town have worked out reasonably well after the issues that occurred in the summer of 2018. Each resident now has the option of tailoring a schedule and budget for trash disposal (and recycling in some cases) that benefits them.

Some items that are currently being reviewed and planned for 2020 include the replacement of antiquated sewer lines, more renovations at the Waste Water Treatment facility, repair/reconstruction of several of our roads, engineering and continued discussions of utility repositioning for the Route 5 project, to name a few.

Overall, the future of the Town of Lyndon is bright and promising as long as we all continue working together to accomplish the necessary goals. The Town is in excellent fiscal condition thanks to the great work of the Municipal Administrator, Town Clerk’s Office, and the many departments and volunteers mentioned above. We are in a solid position for continued success and prosperity.

Respectfully,

Dan Daley, Christian Thompson, Fred Gorham

VITAL STATISTICS  
REPORTED TO THE TOWN OF LYNDON  
YEAR ENDING DECEMBER 31, 2019

MONTH	BIRTHS	DEATHS	CIVIL MARRIAGES
JANUARY	3	5	2
FEBRUARY	4	7	0
MARCH	4	10	1
APRIL	3	4	1
MAY	1	8	2
JUNE	5	4	6
JULY	1	2	6
AUGUST	2	4	3
SEPTEMBER	3	6	8
OCTOBER	6	2	2
NOVEMBER	2	4	3
DECEMBER	<u>3</u>	<u>4</u>	<u>2</u>
TOTALS	37	60	36

Notes of Interest from the Town Clerk's Office

LAND RECORDS - There were 976 documents recorded totalling 2987 pages. This filled just over five land record volumes. Compared to 2018, recording was up slightly.

DOGS - 458 dogs were licensed on time (April 1, a decrease of 33 dogs from 2018). As a result of letters sent to all residents who had previously licensed their dog(s), an additional 369 dogs were licensed for a total of 827 licensed dogs. This year we had an increase of 27 licensed dogs from 2018. Licensing your dog is the law and a licensed dog stands a much better chance of being returned to its owner, should the dog wander off.

DMV - The Lyndon Town Clerk's Office issues temporary registration stickers. For a nominal fee and specific guidelines, you can obtain a temporary registration sticker. 2019 saw the Clerk's office issue 288 temporary stickers. We saw a decrease of 60 temporary renewals for 2019.

NEW VITAL RECORDS LAW (Act 46) - The VT Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records - namely birth & death certificates. The new law and rules will enhance the safety and security of birth & death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage & tracking of birth & death certificates. Act 46 will impact anyone who seeks a copy of a VT birth or death certificate. **The changes were effective July 1, 2019.** Most notable changes are who can obtain birth & death certificates, an application & ID is needed when applying for a copy of a birth or death certificate, anyone who refuses to fill out the application or provide ID will NOT be eligible to obtain the certificate, birth or death certificates can be ordered from any VT town, certified copies will be issued on anti-fraud paper, informational copies have not changed much by the law, and marriage, civil union, divorce dissolution certificates & processes are not affected.



## ANNUAL REPORT

2019

It's been 20 years!!!! June marked my twentieth year as Animal Control Officer. I must say it's been quite an experience. Like with anything, there has been some good times and some bad. I've seen a lot and I've learned a lot too. Overall, it's been a good thing. Though I'm not giving it up yet.....

When I started, the pound was located at the town garage on Rte. 114. The building had four small kennels, no running water or heat. I had to haul water from home in milk jugs and used a small electric heater in the winter. In 2006 the new facility was built. It has eight large kennel spaces, radiant floor heat and running water!!!

In 2019 I took in 27 dogs, 10 cats, a sheep and 3 rabbits. Dogs doubled from last year's 14 and cats were up two. For the most part it was a quiet year.

Facebook has been a huge asset in finding owners of stray dogs quickly. Very rarely do dogs have to spend the night at the pound anymore. Often, I pick up a dog, post a picture and the owner is located within minutes!

Thanks for being responsible pet owners!!!

SPAY  NEUTER  VACCINATE  LICENSE

Cindy Cady

Animal Control Officer

DEAN SHATNEY, SHERIFF  
CALEDONIA COUNTY  
970 Memorial Drive  
ST. JOHNSBURY, VT 05819  
802-748-6666 FAX 802-748-1684  
E-MAIL: [dean.shatney@vermont.gov](mailto:dean.shatney@vermont.gov)

***ANNUAL REPORT***

For 2019

We completed another audit for our office in 2018 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, replacing cars that have served us well. We have thirteen marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two golf carts. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 20 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in March. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24-hour dispatching for the county but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus, the savings on the taxpayers went from \$52,000, down to \$30,000. In 12 years, that expense will go away and the county will own the building.

If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

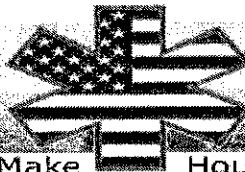
Please check out our Facebook page. Thank You.

Sincerely  
Sheriff Dean Shatney

Emergency 911

802.626.1101

# Lyndon



# Rescue

\* We Still Make House Calls \*

2009 Vermont Ambulance Service of the Year

114 Vail Drive, PO Box 401 Lyndonville, VT 05851

January 10, 2020

Dear Residents of Lyndon,

Our calls for service continue to increase. In 2018 we had 1,342 calls and we ended 2019 with 1,395 calls.

We continue to offer CPR and First Aid classes to the community. Anyone interested in becoming CPR or First Aid certified is encouraged to contact us. Most of the classes that we do are for groups out in the community but there is also an option to take the American Heart Association's course online and then do the skills practice with us. This is a great option for those of you that are busy and don't have time to take the full in person course!

Our Nationally Certified Child Passenger Safety Technicians continue to inspect child car seats by appointment. We can inspect a child's current seat and also have new seats available as needed. As in past years we also provided EMT coverage for special events and continued our ambulance billing services.

Our 2020 budget has been approved by the Board of Directors. The per capita amount is \$43.05, down from \$43.83 in 2019. The amount requested from your town is: \$260,968.75

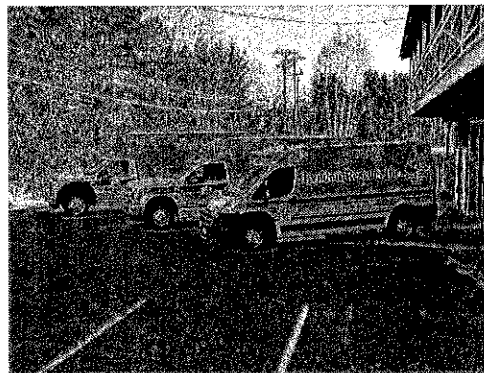
Your representative on our Board of Directors is Sarah Cousino

On behalf of the crewmembers of Lyndon Rescue we thank you for your continued support of our organization and allowing us to serve the community.

Sincerely,

Jillian McLaughlin

Director of Operations



A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby, Lyndon, Newark, Sheffield, Sutton, Victory and Wheelock



U.S. Department  
of Veterans Affairs

**White River Junction VA Medical Center**

**215 North Main Street**

**White River Junction, VT 05009**

**866-687-8387 (Toll Free)**

**802-295-9363 (Commercial)**

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

Becky Rhoads, Au.D.  
Associate Medical Center Director

## PLANNING AND ZONING OFFICE

The Lyndon Planning Commission launched the Envision Lyndon initiative in the Spring of 2019 as a way to work with the community throughout the year to create a shared vision for the future of the Town that reflects the values, needs, and aspirations of the people who live, work, and visit Lyndon. The result of this process, Envision Lyndon 2020, Lyndon's new municipal plan, is designed to establish and communicate the Town's public policy and serve as the framework for town planning over the next eight-year planning period. The Plan clearly states the Town's goals, objectives, policies, and actions for guiding future land use and development in Lyndon consistent with the community's vision and will help Lyndon continue to provide and maintain infrastructure, attract residents, and businesses, and protect its natural resources and rural character. In addition to guiding local decision-making, the plan is considered by regional and state agencies as they plan, develop, and fund programs, provide services, locate facilities, and enact regulations. Envision Lyndon 2020 is on track to be adopted by the Town Selectboard in the Spring of 2020 and is available in DRAFT form at <https://envisionlyndon.org/>. The Planning Commission also continued their work on the redevelopment of the former Town Highway Garage parcel into a public greenspace and the concept design for the project, which was completed by Milone & MacBroom in January of 2019, won a Vermont Public Places Merit Award! A Phase I Environmental Assessment (EA) of the property was completed in early Spring of 2019 and a Phase II Environmental Assessment and Corrective Action Plan for the site, funded through a U.S. Environmental Protection Agency (EPA) Brownfields Assessment Grant are underway. Lastly, the Planning Commission utilized funding from a 2018 Agency of Commerce and Community Development Municipal Planning Grant to work with Vanasse Hangen Brustlin, Inc. (VHB) to develop the Lyndon Existing Conditions Report | Lyndon Design Guidelines, which characterizes the existing conditions of Lyndon's commercial areas, including the Village and the gateway corridors. The report will serve as a foundation for the future development of Design Guidelines for these areas.

In 2019 the Planning & Zoning Office issued 66 zoning permits for land development, which is just less than a 25 percent decrease from the 87 permits issued in 2018. A total of eight permits were issued for new dwelling units, including six new single-family homes and 13 new apartment units, while the remaining residential permits were issued for home additions, new accessory structures, other modifications such as decks, breezeways, and ramps. Commercial permits were slightly down in number from the past few years. Five permits were issued for new commercial uses, including one new home occupation permit, and two permits were issued for expansions of existing commercial uses.

The Development Review Board approved 18 applications in 2019, including eight subdivisions, eight conditional uses (seven of which also included a site plan review), and one standalone site plan application. The Board denied one conditional use and site plan application and also heard one appeal of a decision of the zoning administrator. The volume of development review applications submitted in 2019 was similar to the 2018 volume and once again the Board approved several significant commercial projects including a new 100-site RV campground on Lynburke Road that includes a general store, two bathhouses, a swimming pool, and pavilion. Additionally, the Board approved a smaller 32-site campground on Town Farm Drive that will feature mostly tent sites, a new 2-story 5,000 sq. ft. commercial building in Lyndon Corner, which will house a dance studio, office space, and 2 1-bedroom apartments, and the use of the former Kingdom Auto Brokers location as a sales lot for Solanna Tiny Homes.

As the Planning Director and Zoning Administrator it is my job to offer guidance to the public regarding local land use planning and permitting. Please do not hesitate to stop by the Planning & Zoning Office for assistance or just to ask questions. I can be reached by phone at 626-1269 or via email at [annie@lyndonvt.org](mailto:annie@lyndonvt.org). Lastly, thank you to the members of both the Planning Commission and the Development Review Board for their volunteer service to the community, especially Mike Schlesinger, who served as Planning Commission Chair in 2018 and Dave Keenan who stepped down from the Development Review Board in 2019 but will continue to serve as an alternate member as needed.

Annie McLean  
*Planning Director and Zoning Administrator*



## NEK Community Broadband - A Communications Union District

### Question to the Voters

*“Shall the Town of Lyndon enter into a communications union district (CUD) to be known as NEK Community Broadband, under the provisions of 30 V.S.A. Ch82.?”*

#### Our Goal

Bring a reliable and affordable, high-speed internet option (at least 100 mbps symmetrical) to every residential and business address in the Northeast Kingdom.

#### Summary

High-speed internet is no longer a luxury, but a necessity. Unfortunately, it's not financially appealing to internet companies to invest in infrastructure to serve our rural communities. We must set up our own networks to ensure access for all residents and businesses. The Legislature created a process to do this with Act 79 (2019).

#### How?

The first step is for towns in our region to form a *Communications Union District (CUD)*. It will be known as “NEK Community Broadband”.

#### What's a CUD?

A Communications Union District (CUD), is a municipality made of two or more towns for the purpose of building communication infrastructure together. Each town in the CUD has a seat on a governing board which will plan, contract build and manage the infrastructure that will provide high speed internet.

#### What do we gain by joining NEK Community Broadband?

The Town gets a seat at the table as critical regional infrastructure is designed and built.

#### What's the cost to be a part of the CUD?

There are no direct costs to the taxpayer or the town, though a CUD may ask the town to provide space for a communications plant used to store fiber optic cable, electronics and other assets required to operate the network.

#### What's the risk to the taxpayer and towns?

Membership in a CUD poses no financial risk to the town or individual taxpayers, by state statute, meaning **taxpayer dollars will not be used and if the CUD fails no liability falls to the member towns or taxpayers.** (30 V.S.A. Chapter 82; see web address below).

#### How much will it cost to build the network?

We won't know the estimated cost of the network until we know which towns are in the CUD and a network design has been engineered. Luckily, Northeastern Vermont Development Association has already secured grant funds to develop a business plan and conduct the initial network engineering for the CUD. Building a network is expensive but community based broadband projects like this qualify for large grants and very low interest loans.

#### How long will it take?

Forming a CUD is just the first step in a multi-year process to plan, fund and build a network to deliver high-speed internet across our region.

#### Will it work?

Yes, we believe it will work. Across rural Vermont, substantial leaps in internet service have come from communities banding together or partnering with providers to build their own networks. ECFiber, Vermont's first CUD formed in 2015, now delivers up to 700 mbps service to 3,500 customers in 22 rural towns and is profitable.

#### How can we join the district?

By voting yes on the CUD Article (just listen for “NEK Community Broadband”) at Town Meeting, you're voicing your support for your town's membership in the CUD. All towns that approve this ballot measure will become members of a CUD.

#### What's next?

Each town appoints a resident and an alternate to serve on the CUD board. That board will work to develop a feasible plan for building the network and raise funds to construct and manage it. Then we have an affordable, high-speed internet option. Of course, no one would be required to sign up for the new service. This just means we'll have more and better options!

#### QUESTIONS?

- Visit [NEKCollaborative.org/broadband](https://NEKCollaborative.org/broadband) for more details.
- To read the full text of the state statute, visit: <https://legislature.vermont.gov/statutes/chapter/30/082>.
- Katherine Sims - [katherine@nekcollaborative.org](mailto:katherine@nekcollaborative.org)
- Evan Carlson - [evan@hjalmarcarlson.com](mailto:evan@hjalmarcarlson.com)

**Lyndon Historical Society  
PO Box 85  
Lyndon Center, VT 05850**

**ANNUAL REPORT FOR 2019**

The Lyndon Historical Society had another busy year in 2019 as we continued to focus on cataloging the contents of the Shores Museum and hosting several Saturday open houses at the District 6 Schoolhouse.

Thanks to the efforts and grant writing abilities of our secretary, Sylvia Dodge, LHS was awarded a \$50,000.00 grant from the Freeman Foundation and Vermont Preservation Society for repairs to the exterior of the Shores Museum. The focus of the repairs will be the front porch and the 2-story rear porch. Linda Toborg, Sylvia Dodge, Peter Mallet, myself and several other board members and volunteers spent part of our Fridays working to clean and organize several of the first-floor rooms of the Shores Museum in hopes of being able to allow tours starting in 2020. In addition, the Shores Museum was added to the list of State Register of Historic Places.

The District Number 6 Schoolhouse was added to Lyndon Institute Alumni Weekend campus tours. We had several groups tour the Schoolhouse during the morning tours. We also had the Schoolhouse open for tours on Saturdays in July, August and September. We hope to attract more visitors and possible school groups in the next year.

In late July Sylvia Dodge and I attended a Local History Engagement Session hosted by the Vermont Historical Society. The meeting was held at the Grange Hall in Brownington and there were representatives from 8 local historical societies in attendance. The discussions with each other and the State Historic representatives included the challenges small town historical societies are having with membership, especially students and young adults and ways to get schools to visit. Lyndon was very lucky this year to add our first junior member to the board, we are looking forward to working with Pierce and share in his excitement.

After many years of dues being \$5.00 per year, the Board voted to raise the membership dues starting in 2020 to \$10.00 per year for individual memberships and \$15.00 per year for families.

At our June meeting, held at the Lyndon Town house, Charlie Somers was elected President, Eric Paris was elected Vice President, Sylvia Dodge was elected Secretary and Patricia Jauch as Treasurer. Bonnie Paris Ott will continue as editor of the Legacy.

I would like to thank all the board members and volunteers for their time and efforts in 2019 and I look forward to working with you in 2020.

If anyone is interested in helping us or becoming a member of the Lyndon Historical Society, please let me know.

Respectfully submitted,

Charlie Somers

President  
Lyndon Historical Society

## TOWN OF LYNDON MINUTES OF 2019 ANNUAL TOWN MEETING

The 229<sup>th</sup> Annual Town Meeting of the Town of Lyndon was held as warned at the Lyndon Town School Gymnasium on Tuesday, March 5, 2019. Moderator Joe Benning gaveled the meeting to order at 9:00 AM. The Moderator asked the assembly for a moment of silence in memory of the residents who have passed during the year. Presenting the Colors as well as leading the assembly of 109 in the Pledge of Allegiance was Boy Scout Pierce Thompson from Troop 738. The National Anthem was sung by Lyndon Institute Junior Hailey Bean. The Moderator introduced the Selectboard members, Chair Kermit Fisher and Christian Thompson; Town Clerk, Dawn Dwyer, Municipal Administrator, Justin Smith, and Gatekeeper Linda Lee. Pierce Thompson was our runner.

The Moderator introduced Lyndon's House Representatives Marty Feltus and Patrick Seymour. Mr. Benning asked the assembly for permission to allow Patrick to speak as a non-resident, Kermit seconded the motion and it was approved by the assembly by voice vote. Mr. Benning then stepped down from the podium to speak as State Senator. Marty Feltus & Patrick Seymour spoke to the assembly about the work being done in the committees they are on in Montpelier. Patrick spoke to the record number of bills introduced with very few of them making it to the House for consideration which he is grateful for since many of them are not good for the Northeast Kingdom (NEK). Patrick asked the assembly to take part in the survey that he and Marty put together so that they know what issues are important to their constituents. Marty mentioned the summary sheet composed by her and Patrick. A couple of the issues they are working on are increased weatherization and broadband. State Senator Benning is aware that the roads are the worst they have been, but that he is not on the Transportation Committee. He informed the assembly that there are 100 bills pending in the Senate. He reviewed a few bills that have already passed by the Senate, such as S23 increasing minimum wage, S44 testing and remediation of lead in drinking water of schools and child care facilities, S54 tax and regulated sale of cannabis, and S86 increase legal age for buying and using cigarettes, electronic cigarettes and other tobacco products to age 21. These bills are now over in the House. If any of them survive the House, they will subsequently be sent to the Governor for acceptance or veto. Questions were answered from the assembly regarding Act 250 study committee report, abortion, possibility of reducing sales tax in towns along the Connecticut River, vaping and enforcement regarding underage smoking and raising the minimum wage. All three thanked the assembly for allowing them the privilege to represent them in Montpelier.

Mr. Benning returned to the podium and as Moderator, reviewed with the assembly the rules used to conduct the Annual Meeting and commenced with the reading of the Warning.

Article 1: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for the operation of the Wastewater Department not to exceed one hundred thousand dollars (\$100,000) in anticipation of revenues and to execute and deliver the note or notes therefore?

Motion made by Patricia Jauch, seconded by Stephanie Jackson, to adopt Article 1. There being no discussion, Article 1 carried in the affirmative by voice vote.

Article 2: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for Town expenses not to exceed one million dollars (\$1,000,000) in anticipation of taxes and to execute and deliver the note or notes therefore?

Motion made by Carol Fisher, seconded by Steve Gray, to adopt Article 2. There being no discussion, Article 2 carried in the affirmative by voice vote.

Article 3: Shall the voters of the Town of Lyndon adopt its Special Appropriation articles by Australian ballot pursuant to 17 V.S.A. §2680 (c)? (If approved, this method of voting would become effective for Town Meeting 2020.)

Motion made by Steve Gray, seconded by Mike Schlesinger, to adopt Article 3. Carol Fisher informed the assembly that in 2018 there were approximately 3,300 voters, only 109 attended Town Meeting and 472 cast Australian ballots. She thanked the Selectboard for putting this article back on the Warning since there appeared to be a lot of confusion and the vote only failed by twelve. After last year's discussion by the assembly regarding Special Appropriations being voted by Australian ballot and the lack of discussion, the assembly then voted to approve the appropriations as a bundle which ceased discussion. Mrs. Fisher feels it is a better representation if Special Appropriations were voted by Australian ballot. Ashley Van Zandt asked if voting by Australian ballot would eliminate the ability for organizations to ask for money if they did not meet the deadline to get on the ballot. It was explained that the General Fund budget could always be amended with the suggestion to the Selectboard where to allocate the increased funds. A member of the assembly asked if the special appropriations would be voted on Australian ballot individually or as a bundled group. It was answered that voters could make the decision per appropriation if voted individually by Australian ballot. Mike Schlesinger made the

motion to call the question, seconded by Bernard Ruel. The motion to call the question passed by voice vote. There being no further discussion, the article went to voice vote and the moderator was unable to determine the yeses or noes. Therefore he requested a hand count by asking all those in favor of voting the Special Appropriations by Australian ballot to stand to be counted by the four Justices of the Peace. Then the moderator asked those not in favor of the article to stand and be counted. Article 3 was adopted by a hand count of 46 yes, 44 no.

Article 4: Shall the voters of the Town of Lyndon vote to raise, appropriate and expend the sum of \$10,000 for the support of Caledonia Home Health Care & Hospice to provide services to the residents of the Town?

Motion made by Stephanie Jackson, seconded by Debra Smith, to adopt Article 4. There being no discussion, Article 4 was adopted by voice vote.

Article 5: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$1,000 for the support of Catamount Film and Arts to provide services to residents of the Town?

Motion made by Dona Jackson, seconded by Mike Schlesinger, to adopt Article 5. There being no discussion, Article 6 was adopted by voice vote.

Article 6: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$5,981 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town?

Motion made by Mike Schlesinger, seconded by Ashley Van Zandt, to adopt Article 6. There being no discussion, Article 6 was adopted by voice vote.

Article 7: Shall the Town of Lyndon appropriate the sum of \$2,000 to assist the Lyndon Area Chamber of Commerce in maintaining and operating of the Information Booth on Broad Street in Lyndonville?

Motion made by Steve Nichols, seconded by Robert Kantor, to adopt Article 7. There being no discussion, Article 7 was adopted by voice vote.

Article 8: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$4,400 for the support of Lyndon Area Meal Site to provide services to residents of the Town?

Motion made by Mary Jane Miller, seconded by Dona Jackson, to adopt Article 8. Andrea Day asked why it is listed in the General Fund budget as \$4,000. Dawn Dwyer, Town Clerk & Treasurer, pointed out that it was an error and the actual appropriation request was \$4,400. With no further discussion, Article 8 was adopted by voice vote.

Article 9: Shall the Town of Lyndon appropriate \$6,000 to the Lyndon Outing Club?

Motion made by William Beaulac, seconded by Stephanie Jackson, to adopt Article 9. With no discussion, Article 9 was adopted by voice vote.

Article 10: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$6,000 for the support of Northeast Kingdom Council on Aging to provide services to residents of the Town?

Motion made by Sara Simpson, seconded by Mike Schlesinger, to adopt Article 10. With no discussion, Article 10 was adopted by voice vote.

Article 11: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$6,280 for the support of Northeast Kingdom Human Services to provide services to residents of the Town?

Motion made by Debra Smith, seconded by Dixie McFarland, to adopt Article 11. With no discussion, Article 11 was adopted by voice vote.

Article 12: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$2,750 for the support of Northeast Kingdom Youth Services to provide services to residents of the Town?

Motion made by Kathy Gray, seconded by Dona Jackson, to adopt Article 12. With no discussion, Article 12 was adopted by voice vote.

Article 13: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$6,441 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town?

Motion made by William Beaulac, seconded by Stephanie Jackson, to adopt Article 13. With no discussion, Article 13 was adopted by voice vote.

Article 14: Shall the Town of Lyndon appropriate \$7,500 to Umbrella, Inc. to serve victims of domestic and sexual violence and their children, and to ensure families have access to affordable, high quality child care?

Motion made by Sara Simpson, seconded by Kathy Gray, to adopt Article 14. With no discussion, Article 14 was adopted by voice vote.

Article 15: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$7,500 for the support of Village Improvement Society for the purpose of supporting the operation of the Powers Park Summer Program in 2019?

Motion made by Robert Kantor, seconded by Stephanie Jackson, to adopt Article 15. With no discussion, Article 15 was adopted by voice vote.

Article 16: Shall the voters of the Town of Lyndon authorize the transfer of \$140,000 of the approximate \$190,366 in Special Sanitation Revenue Fund to be used to help fund a Restricted Maintenance Fund in the General Fund?

Motion made by Steve Gray, seconded by Carol Fisher, to adopt Article 16. Christian Thompson informed the voters that the Special Sanitation Revenue Fund was established through user fees years ago when the Town was entertaining the thought of buying a garbage truck. The Restricted Maintenance Fund would be used in 2019 to repair the Public Safety Building roof and sprinkler system, to replace the snow guards on the Municipal Office Building, repair the front entry and doors, fix the leaking roof in the gymnasium and if possible fix the gymnasium floor. Nancy Blankenship asked if this work would go out to bid and was assured it would. Terry Dwyer asked when the large pool of water in front of the Municipal Office Building was going to be taken care of. Justin Smith, Municipal Administrator said that the water was a Village issue. There was discussion regarding what would happen to the remaining monies in the Sanitation Fund and was told that it would be brought before the voters in the future to put towards other projects as needed. Dona Jackson called the question with Patricia Jauch seconding the motion. The motion to call the question passed by voice vote. With no further discussion, Article 16 was adopted by voice vote.

Article 17: Shall the voters of the Town of Lyndon vote to adopt the proposed General Fund budget for the ensuing year? (NOTE: Total General Fund budget is subject to increase by amounts approved on previous special appropriations.)

Motion made by Bethany Thompson, seconded by Stephanie Jackson, to adopt article 17. Kermit Fisher gave a brief overview of the 2019 General Fund Budget. Nancy Blankenship thanked Kermit for his many years of service. Justin Smith, Municipal Administrator, presented Kermit with a plaque thanking him for his many years of dedicated service which included twelve years on the Selectboard, managing the Fenton Chester Ice Arena, being a part of the Lyndonville Fire Department and being the sexton for many years of the Lyndon Center Cemetery. This led to a standing ovation by the assembly. Motion made by Richard Lawrence, seconded by Fred Gorham, to amend article 17 by increasing the amount by \$600 to be appropriated to Lyndon Youth Baseball & Softball (LYBS). Debra Smith mentioned that the request, which was received after the deadline to appear on the ballot was for \$3,000. Sarah Whittemore spoke on behalf of LYBS. Richard Lawrence withdrew his motion. Motion made by Sarah Whittemore, seconded by Robert Kantor, to amend the General Fund budget by \$3,000 to be appropriated to Lyndon Youth Baseball & Softball. Sue Mason asked if all other towns had been asked for a special appropriation. Ms. Whittemore responded that all other towns received their request in time and that Lyndon did not receive theirs until January 12, 2019. With no further discussion, the article was amended to read "Shall the voters of the Town of Lyndon vote to adopt the amended General Fund budget in the amount of \$2,416,761" and was approved by voice vote. (Note: this amount includes the previously approved Special Appropriations in the amount of \$65,852, as well as the \$3,000 requested increase.) With no further discussion, the amended Article 17, in the amount of \$2,416,761, was adopted by voice vote.

Article 18: Shall the voters of the Town of Lyndon vote that taxpayers pay real property taxes to the Treasurer on or before 4:30 PM on Friday, November 1, 2019, with delinquent taxes having an eight percent late penalty charge against them from the due date of November 1, 2019 at 4:30 PM, and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one half percent per month?

Motion made by Patricia Jauch, seconded by Stephanie Jackson, to adopt article 18. With there being no discussion, Article 18 was adopted by voice vote.

Article 19: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for a period of one (1) year) to enter into contracts with new industrial and commercial owners, lessees, bailees, or operators of industrial and/or commercial real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List – or for the purpose of fixing and maintaining the tax rate applicable to such real property pursuant to the provisions of 24 V.S.A. 2741?

Motion made by Nancy Blankenship, seconded by Marty Feltus, to adopt Article 19. Hilary Adams asked what does this mean. Kermit Fisher explained that it is a tax incentive for new businesses coming into town. There being no further discussion, article 19 was adopted by voice vote.

Article 20: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for a period of one (1) year) to enter into contracts with agricultural owners, lessees, bailees, or operators who construct or acquire new agricultural real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List – or for the purpose of fixing and maintaining the tax rate applicable to such real property - pursuant to the provisions of 24 V.S.A. 2741?

Motion made by Steve Gray, seconded by Marty Feltus, to adopt article 20. With no discussion, article 20 was adopted by voice vote.

Article 21: Do the voters of the Town of Lyndon desire to transact any other proper business?

Julia Tucker asked if there will be any more Bulky Days. It was explained that the Town will no longer sponsor Bulky Days in the spring and fall. There is a Fast Trash set up at the old highway garage and the attendant will accept bulky items on the days he is open at your own expense. Moderator Benning shared that he was able to get rid of a queen sized mattress for a fee of \$7 the previous week instead of having to wait until May or October. Ms. Tucker also asked about the delinquent accounts. Justin Smith, Municipal Administrator, explained that the office was currently working on collecting the remaining delinquent balances. He also explained that Sanitation is a lien against the property and that collection methods could include selling the property. Carol Fisher asked where the delinquent monies will go and was told that they would be put into the Restricted Sanitation Fund. Steve Feltus asked about the Selectboard's plans to enforce fines for illegal dumping. Christian Thompson explained that both the Police Chief and the Municipal Administrator both have gone through illegally dumped trash to find the owner. The Town Ordinance addresses the fines for illegal dumping. Mary Jane Miller asked if there was anyone that could comment on the four or five focal groups. Marty Feltus spoke in regards to bringing broadband to the area. Nancy Blankenship asked who was running and about the process to fill the vacated Selectboard seat due to Kermit Fisher not seeking re-election. Moderator Benning explained that there were a couple candidates according to the Caledonian Record. Dawn Dwyer explained that a candidate must receive thirty write-in votes in order to win an election. If there are two or more candidates, the candidate with the most write-in votes above thirty will win the race. If no candidate receives thirty write-in votes, a notice will be placed in the Caledonian Record announcing the vacant seat and inviting letters of intent. The Selectboard will then appoint a member to fill the vacancy until the next election, at which time any interested candidates will petition to appear on the ballot.

Article 22 the NEK Waste Management District Budget and the Kingdom East School Board open positions to be voted on by Australian ballot on Tuesday, March 5, 2019, at Lyndon Town School, Lyndon, VT, between the hours of 10:00 AM and 7:00 PM.

Article 22: To elect the following Town officers as required by law: Town Moderator, Selectperson for three (3) years, Lister for three (3) years, Town Agent, Town Grand Jurors (2), First Constable, Second Constable, Cobleigh Public Library Trustee for five (5) years, Cobleigh Public Library Trustees for the remaining four (4) years of a five (5) year term, Cobleigh Public Library for the remaining one (1) year of a five (5) year term and a Sanborn School Fund Trustee for three (3) years,.

There being no further discussion, motion made by Stephanie Jackson to adjourn the meeting. Motion carried in the affirmative by voice vote and the meeting was adjourned at 11:49AM.

## TOWN OF LYNDON MINUTES OF THE 2019 ANNUAL TOWN HIGHWAY DISTRICT MEETING

The Annual Town Highway District Meeting of the Town of Lyndon was gavelled to order at 11:49 AM on Tuesday, March 5, 2019.

Article 1: Shall the voters of the Town Highway District vote to adopt the proposed budget for the highway expenses for the ensuing year?

Motion made by Stephanie Jackson, seconded by Bethany Thompson, to adopt Article 1. Kermit Fisher discussed the needed equipment for upcoming and future projects which include an excavator and a hydro seeder. Andrea Day asked about the \$175,000 State Highway Grant Money. Municipal Administrator Justin Smith explained that every couple years

towns qualify for State Highway Grant funds. This year Lyndon came up in the que and we will be doing another section of South Wheelock Road. With no further discussion, article 1 was adopted by voice vote.

Article 2: Shall the voters of the Town Highway District vote that taxpayers pay their Town Highway taxes to the Treasurer on or before 4:30 PM on Friday, November 1, 2019, with delinquent taxes having an eight percent late penalty charged against them from the due date of November 1, 2019 at 4:30 PM and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one-half percent per month? Motion made by Patricia Jauch, seconded by Nancy Blankenship, to adopt Article 2. There being no discussion, article 2 was adopted by voice vote.

Article 3: Do the voters of the Town Highway District desire to transact any other proper business? Patricia Jauch thanked the Highway Department for their continuous efforts and long hours during the long winter this year. The Highway Department received a round of applause in appreciation. Motion made by Stan Baranowski to adjourn the meeting. There being no further discussion, the motion carried in the affirmative by voice vote and the meeting was adjourned at 11:56 AM.

A True Record:

ATTEST:

*s/Kermit Fisher*

Kermit Fisher, Selectboard Chair

*s/Joe Benning*

Joe Benning, Moderator

*s/Dawn R. Dwyer*

Dawn R. Dwyer, Town Clerk

**SELECTBOARD  
RECOMMENDATIONS  
TAXATION - 2020**

	<u>Budgetary Expenditures</u>		<u>Budgetary Revenues</u>		<u>To Be Raised By Taxes</u>
General Fund	\$ 2,491,288.00 (*)	\$	585,773.00	\$	1,905,515.00 (*)
Highway Fund	<u>1,793,968.00</u>		<u>590,806.00</u>		<u>1,203,162.00</u>
	\$ 4,285,256.00 (*)	\$	1,176,579.00	\$	3,108,677.00 (*)

(\*) Totals to be revised at Town Meeting depending on passage of any Special Appropriation articles. Passage of all Special Appropriations would increase by \$75,534 (\*) or \$.0206 per \$100 assessment

	General Fund	Special		
House Values & Taxes	Increase \$.0111	Appropriations \$.0206		Total
100,000	11.10	20.60	\$	31.70
150,000	16.65	30.90	\$	47.55
200,000	22.20	41.20	\$	63.40
250,000	27.75	51.50	\$	79.25
300,000	33.30	61.80	\$	95.10
350,000	38.85	72.10	\$	110.95
400,000	44.40	82.40	\$	126.80
450,000	49.95	92.70	\$	142.65
500,000	55.50	103.00	\$	158.50

(No increase anticipated in the highway fund)

**AUDITORS' REPORT**

In accordance with Title 17, Section 2651b(a), of the V.S.A., the voters of the Town of Lyndon voted to eliminate the office of Auditor at the Annual Meeting held on March 2, 2004.

The Town's financial statements are audited annually by an independent accounting firm. This audit is performed during the spring of the following year. Copies of the audit report are available for public inspection at the Town Clerk's office and will be posted on the Town's website [www.lyndonvt.org](http://www.lyndonvt.org)

If you have any questions regarding the financial information included in this report, please speak to the Town Treasurer.



**TOWN OF LYNDON  
GRAND LIST - TAX RATE  
FIVE-YEAR COMPARISON**

<b>GENERAL FUND</b>		
<b><u>YEAR</u></b>	<b><u>GRAND LIST</u></b>	<b><u>TAX RATE</u></b>
2015	3,609,594.00	0.3013
2016	3,630,282.00	0.3269
2017	3,660,941.00	0.3362
2018	3,673,142.00	0.3272
2019	3,702,774.00	0.4309

<b>HIGHWAY FUND</b>		
<b><u>YEAR</u></b>	<b><u>GRAND LIST</u></b>	<b><u>TAX RATE</u></b>
2015	2,915,359.00	0.3595
2016	2,936,860.00	0.3240
2017	2,965,736.00	0.3195
2018	2,975,668.00	0.3209
2019	2,347,909.00	0.3259

<b>LOCAL AGREEMENT RATE</b>		
<b><u>YEAR</u></b>	<b><u>GRAND LIST</u></b>	<b><u>TAX RATE</u></b>
2015	3,609,594.00	0.0042
2016	3,630,282.00	0.0045
2017	3,660,941.00	0.0046
2018	3,673,142.00	0.0041
2019	3,702,774.00	0.0038

SCHOOL FUND			
<u>YEAR</u>		<u>GRAND LIST</u>	<u>TAX RATE</u>
2015	Homestead	1,994,174.63	1.4205
2015	Nonresidential	1,625,011.61	1.4990
2016	Homestead	1,988,787.94	1.4427
2016	Nonresidential	1,640,355.89	1.5156
2017	Homestead	1,991,416.85	1.4961
2017	Nonresidential	1,668,484.83	1.5324
2018	Homestead	1,989,139.61	1.5028
2018	Nonresidential	1,679,319.06	1.6132
2019	Homestead	1,981,005.77	1.4218
2019	Nonresidential	1,719,706.40	1.5902

**TOWN OF LYNDON  
STATEMENT OF TAXES RAISED  
2019**

**Grand List:**

Town General Fund	\$ 3,702,774.00
Town Highway Fund	3,012,280.00
Local Agreement Rate **	3,702,774.00
Homestead Education	1,981,005.77
Non-homestead Education	1,719,706.40

**Taxes Assessed and Billed**

General Fund (\$3,702,774.00 x \$.4309)	1,595,525.56	
Highway Fund (\$3,012,280.00 x \$.3259)	981,702.01	
Local Agreement Rate (\$3,702,774.00 x \$ .0038) **	14,070.60	
Homestead Education (\$1,981,005.77 x \$1.4218)	2,803,044.21	
Non-homestead Education (\$1,719,706.40 x \$1.5902)	2,734,200.20	
Late Filing of HS-122 Penalty	1,890.63	
Taxes to Account For	<u>8,130,433.21</u>	<u>\$ 8,130,433.21</u>

**Taxes Collected and Uncollected**

General Fund Taxes Collected	1,202,918.12	
Highway Fund Taxes Collected	981,702.01	
Local Agreement Rate	14,070.60	
School Taxes Collected	5,537,244.41	
Total Taxes Collected	<u>7,735,935.14</u>	
Delinquent to Tax Collector	394,498.07	
Taxes Accounted For	<u>8,130,433.21</u>	<u>\$ 8,130,433.21</u>

\*\* At the 3/3/09 Town Meeting, the voters of the Town of Lyndon voted to increase the veteran's exemption from \$10,000 to \$40,000. This additional \$30,000 of exemption does not apply to education taxes. The Town reimburses the School for the "lost" education tax revenue through the local agreement tax rate.

**2019 Equalization Study Results**

Education Grand List (from 411)	\$ 369,954,581
Equalized Education Grand List (EEGL)	\$ 368,905,966
<b>Common Level of Appraisal (CLA)</b>	100.28%
Coefficient of Dispersion (COD)	15.05%

To find out more about how the equalization study is conducted see "Introduction to Vermont's Equalization Study" at [tax.vermont.gov/research-and-reports/reports/equalization study](http://tax.vermont.gov/research-and-reports/reports/equalization%20study)

**TOWN OF LYNDON**  
**STATEMENT OF DELINQUENT PROPERTY TAXES RECEIVABLE**  
**YEAR ENDED DECEMBER 31, 2019**

	Assessment Years						
	Total	2019	2018	2017	2016	2015	2014
Balance January 1, 2019	\$235,027.50		\$202,184.48	\$28,597.00	\$2,529.38	\$937.10	\$779.54
Additions:							
Delinquent Taxes to Collector	394,498.07	394,498.07					
Total Taxes	\$629,525.57	\$394,498.07	\$202,184.48	\$28,597.00	\$2,529.38	\$937.10	\$779.54
Deductions:							
Total Collections	407,118.33	184,646.92	189,628.39	28,597.00	2529.38	937.10	779.54
Abatements							
Total Deductions	407,118.33	184,646.92	189,628.39	28,597.00	2529.38	937.10	779.54
Balances December 31, 2019	\$222,407.24	\$209,851.15	\$12,556.09	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF LYNDON  
DELINQUENT PROPERTY TAXES  
December 31, 2019**

**Name**  
330 CHARLES ST LLC  
AUBIN CHARLES & REBECCA AUBIN \*  
BAILEY CARLA A \*  
BANDY DOUGLAS JR  
BEDOR FRED P\*  
BEER DONALD JR & KALUWA BELL  
BERTHIAUME COREY & LEONARD  
BERTHIAUME\*\*  
BERUBE DEBORAH\*  
BILLINGS SHANI & MATTHEW KVAM  
BLONDIN GERALD W  
BONA BRUCE & SHARI\*  
BONA BRUCE & SHARI\*  
BOWLES CAROL & THOMAS GARRITY JR \*  
BRILL SHIRLEY  
BRILL TRAVIS & KRISTY L  
EASTERBROOKS  
BRINK NELBERTA  
BROOKS CHAD  
BROSSEAU KAYLIN  
BUONICONTI KYLE & BRENDA SMTIH\*  
CARIC RON & MALGORZATA \*  
CHARLES JEAN ESTATE \*  
COFRANCESCO TAMMY & HUGH\*  
COMEAU RONALD  
COURSER MERLYN\*  
DESROCHERS KAREN\*  
DONALDSON ROCKY \*\*  
DOWNING RICHARD J & JOAN M  
EASTMAN BARRY & MARY EASTMAN  
FLEMING JENNIFER E\*  
FOURNIER RICHARD & APRIL\*  
FOX KATIE ANNE\*  
GILMAN BRADLEY  
GILMAN HOUSING TRUST INC  
GILMAN HOUSING TRUST INC  
GILMAN HOUSING TRUST INC\*\*  
GILMAN HOUSING TRUST INC  
GILMAN HOUSING TRUST INC  
GOLDSWORTHY DONNA\*  
GRANT CONSTANCE A\*  
GROSKOPF RONALD & JUDITH\*  
HALL LORANI

**Name**  
HEYWOOD ROBERT W &  
BRENDA M HEYWOOD \*  
HILL STREET HOLDINGS LLC\*  
KADAMUS KEVIN J & DIANA D  
KEEFER CHARLES & CLARA KEEFER  
KENNEY ARTHUR L JR & BRENDA\*\*  
KINNEY RICHARD C & ALICE A\*  
L1L2 LLC  
LANG SHERBURN & HELEN LE  
LATHROP DONN H ESTATE  
LAWSON JEFFREY W\*  
LAWSON JEFFREY\*  
LAWSON JEFFREY & JEREMY  
LAWSON, ERIN LAWSON\*  
LEFEBVRE JASON & DELIA  
LIGHTBEAR KIMBERLY\*  
LOZEFSKI TROY T\*  
LYFORD JOSHUA & KATHLEEN\*  
MARTIN THOMAS B  
MITCHELL DWIGHT A  
MONACO RICHARD & MADELYN \*\*  
MORSE VERNON JR  
MY4JS PROPERTIES  
NOLAN KIMBERLY  
NORTH COUNTRY LODGING LLC\*  
NORTHEAST KINGDOM WASTE  
MGMT DISTRICT  
NOYES JAMES ESTATE \*\*  
PAL JENNIFER\*  
PATRIDGE DAVID  
PEARSON KELLIE  
LAJOIE KEVIN\*  
PERKINS KATHLEEN & ROB PERKINS  
PILETTE RAYMOND J  
PILETTE TINA  
POULOS PETER G & CAROLYN MARSHALL  
RAPISARDA MICHELLE  
RICHARDSON FREDERICK ESTATE \*  
RONAN LINDA \*  
ROWELL THELMA M ESTATE  
ROY CHADWICK & KRISTINA  
ROY CHADWICK\*\*  
RUGGLES AMY\*  
SACHSE ALICE\*

**Name**  
SANVILLE CHICO  
SCHWAG FREDERICK  
SCHWAG FREDERICK  
SCHWAG FREDERICK  
SIKILIAN CLAIRE  
SIMARD LAURA & ROGER  
SIMPSON ERIN & HAGGAI  
DELABRUERE & DANIEL  
RENAUDETTE & KRISTAL  
RENAUDETTE  
SOMERS VICKI  
SPILLANE RICHARD \*  
STAUCKAS THOMAS P \*  
STRAFFIN SHAWN \*\*  
STRAIGHT DENNIS & MARY  
STRAIGHT\*\*  
SUTTON ASSOCIATES GROUP LLC  
SUTTON ASSOCIATES GROUP LLC  
TANNER JUSTIN & LAURA  
TANYCH PAUL  
TAYLOR LEE ANN \*\*  
TRAVATHAN ENTERPRISES INC\*  
VERGE AMANDA  
VERGE DANIEL T & DANIEL E VERGE\*  
WAGNER BOBBIE & VALARIE D  
MANNING  
WELLS MATTHEW\*  
WHITEMORE RORY & SARAH \*  
WILLEY BRIAN \*\*  
WILLIAMSON THOMAS  
WILLIAMSON THOMAS  
WRIGHT TODD & HILARIE

Total Delinquent Amount  
\$244,810.23

Owed to Town of Lyndon  
\$222,407.24

Owed to Village of Lyndonville  
\$22,402.99

\*On a payment plan

\*\*paid after Dec. 31, 2019

## **TOWN OF LYNDON TRUST FUND INFORMATION**

### **James and Emeline Trefren Fund**

This trust, to be known as the “James and Emeline Trefren Fund” was established in accordance with their daughter Emeline Jeanette Trefren’s Will upon her passing in 1928. The trust allows one-half of the annual net income to be distributed to the Town’s General Fund as revenue. The remainder of the net income is added to the principal, which is to be invested in U.S. Treasury Bills or Notes.

### **Dr. Venila Shores Museum Fund**

This trust was established by Dr. Venila Shores in 1982. The trust allows 80% of the annual net income to be distributed to the Town’s General Fund for the purpose of maintaining Dr. Shores’ Lyndon Center home as a museum. The remaining 20% of annual net income is added to the principal. Historically, the income earned on the trust fund investments has not been enough to defray all of the annual costs of maintaining the museum. Dr. Shores’ will provides that both the museum and trust fund assets are to be transferred to Lyndon Institute in the event that the voters of the Town of Lyndon decide to not retain the museum.

### **Arthur L. Guild and Cora B. Guild Fund**

This trust was established by Arthur L. Guild and Cora B. Guild in 1944. The trust allows the annual net income to be distributed to the Town’s General Fund to be used for the current expenses of the Town. Trust assets are to be invested in Vermont banks.

### **Cemetery Perpetual Care Fund**

This trust represents the invested perpetual care fees charged by the Town for burial in the Town’s cemetery. All income from the fund’s investments is distributed to the Town’s General Fund to help defray the cost of maintaining the cemetery. Included in the Cemetery Perpetual Care Trust Fund is an investment established by Dr. Venila Shores. The income from this investment is to be used to provide for the planting of fresh flowers on the cemetery lots of Dr. Shores and other relatives.

### **Friends of Shores Museum**

This fund represents donations and other fundraising activities of the Friends of Shores Museum. These monies are used for museum operations at the discretion of the Friends of Shores Museum.

### **Sanborn School Fund**

This fund was established by the last will and testament of I. W. Sanborn upon his death in 1903. The income from this fund is to be used to benefit the Town’s public schools.

### **Lyndon Heritage Fund**

Established in 2001 by the Lyndon Historical Society, this fund uses donations and grant monies to improve historical structures in the Town of Lyndon.

### **Project Path Around Lyndonville (P.A.L.)**

Project P.A.L. came into existence in 2005. The organization’s goal is to create a “healthy-community” network of sidewalks and paths in the Lyndon community.

**TOWN OF LYNDON**  
**SCHEDULE OF CHANGES IN LONG-TERM DEBT ACCOUNT GROUP**  
**For the Year Ended December 31, 2019**

<u>Description</u>	<u>Balance January 1, 2019</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance December 31, 2019</u>
Notes Payable:				
75 Smiths Road -New Garage Facility	2,349,000.00	-	(135,000.00)	\$ 2,214,000.00
Wood Pellet Boilers	37,025.81	-	(7,068.49)	\$ 29,957.32
Bonds Payable:				
Vermont Bond Bank-Public Safety Facility	570,000.00	-	(95,000.00)	475,000.00
USDA: Refinance - Storm Sewer Project	<u>50,460.18</u>	<u>-</u>	<u>(2,588.30)</u>	<u>47,871.88</u>
	3,006,485.99	-	(239,656.79)	
Total Long-Term Debt Account Group				<u>\$ 2,766,829.20</u>

**TOWN OF LYNDON**  
**DEBT RETIREMENT SCHEDULE - PRINCIPAL ONLY**  
**As of December 31, 2019**

**Enterprise Funds**

Payment Due	USDA		State of VT	Totals
	New Plant Upgrade	2012 Bonds Refinance	Advance New Plant	
2020	36,435.88	20,330.36	29,519.70	86,285.94
2021	37,260.30	21,072.41	29,519.70	87,852.41
2022	38,103.37	21,841.57	29,519.70	89,464.64
2023	38,965.52	22,638.79	29,519.70	91,124.01
2024	39,847.17	23,465.11	29,519.70	92,831.98
2025	40,748.77	24,321.59	29,519.70	94,590.06
2026	41,670.78	25,209.31	-	66,880.09
2027	42,613.64	26,129.45	-	68,743.09
2028	43,577.85	27,083.18	-	70,661.03
2029	44,563.87	28,071.72	-	72,635.59
2030	45,572.19	29,096.34	-	74,668.53
2031	46,603.34	30,158.34	-	76,761.68
2032	47,657.81	31,259.13	-	78,916.94
2033	48,736.14	21,733.02	-	70,469.16
2034	49,838.87	3,353.94	-	53,192.81
Beyond	381,890.17	7,013.99	-	388,904.16
Totals	<u>\$ 1,024,085.67</u>	<u>\$ 362,778.25</u>	<u>\$ 177,118.20</u>	<u>\$ 1,563,982.12</u>

USDA: New Plant Upgrade-at 2.25% interest, semi-annual payments of \$29,637 due 5/1/12 to 11/1/41.

USDA: Refinanced high interest rate bonds - at 2% interest, semi-annual payments of \$33,572 due 5/15/13 to 11/15/37.

State of Vermont: Planning Advance-Upgrade Project-at 0% interest, annual payments of \$29,519.70 due 6/1/15 to 6/1/24.

**TOWN OF LYNDON**  
**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS ACCOUNT GROUP**  
**For the Year Ended December 31, 2019**

<u>Description</u>	<u>Balance</u> <u>January 1, 2019</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance</u> <u>December 31, 2019</u>
Highway Equipment	\$ 1,774,345.04	\$ 5,809.66	\$ -	\$ 1,780,154.70
Cemetery Equipment	46,507.70	-	-	46,507.70
Fire Department Equipment	1,521,121.84	27,253.20	-	1,548,375.04
Police Department Equipment	162,021.76	1,320.00	(28,062.18)	135,279.58
Office Equipment	33,759.49	19,571.48	(4,983.00)	48,347.97
Municipal Office Building	706,183.09	13,566.00	-	719,749.09
Public Safety Facility	2,155,451.10	23,175.00	-	2,178,626.10
Town Highway Department Garage	2,788,755.97	-	-	2,788,755.97
Animal Retention Facility	60,140.64	-	-	60,140.64
Cobleigh Public Library	272,500.00	-	-	272,500.00
Ice Arena	510,220.00	-	-	510,220.00
Shonyo Park - Outing Club	13,000.00	-	-	13,000.00
Skatepark - Outing Club	64,683.63	-	-	64,683.63
District #6 Schoolhouse	26,342.92	-	-	26,342.92
Roadways/Sidewalks	2,157,958.56	322,921.47	-	2,480,880.03
Bridges	835,481.88	-	-	835,481.88
Road Improvements & Culverts	432,697.72	11,518.02	-	444,215.74
Combined Sewer Overflow (CSO)	2,867,485.78	-	-	2,867,485.78
	<u>\$ 16,428,657.12</u>	<u>\$ 425,134.83</u>	<u>\$ (33,045.18)</u>	<u>\$ 16,820,746.77</u>
Less: Accumulated Depreciation				<u>(5,807,634.32)</u>
Total General Fixed Assets Account Group				<u><u>\$ 11,013,112.45</u></u>



**TOWN OF LYNDON**  
**SCHEDULE OF RESTRICTED CASH**  
**For the Year Ended December 31, 2019**

<u>Restricted Purpose</u>	Balance 1/1/2019	Interest Income	Additions	Withdrawals	Balance 12/31/2019
Town History	\$ 6,286.91	\$ 34.70	\$ -	\$ -	\$ 6,321.61
Cemetery Equipment	399.89	5.69	4,000.00	-	4,405.58
Cemetery Expansion	33,685.02	185.91	-	-	33,870.93
Cemetery Stone Cleaning	1,313.31	7.25	-	-	1,320.56
Cemetery Perpetual Care	47,648.69	-	-	(47,648.69)	-
Fire Department Equipment	101,968.33	580.25	20,000.00	-	122,548.58
Public Safety Bldg. Roof	-	67.73	77,649.00	-	77,716.73
Office Computers	8,114.42	46.44	1,900.00	-	10,060.86
Police Enforcement	3,255.60	17.96	-	-	3,273.56
Police Equipment	5,150.55	29.31	1,000.00	-	6,179.86
Police Cruiser	10,829.31	75.03	17,500.00	-	28,404.34
K-9 Safety Equip./Medical	2,378.92	13.12	-	-	2,392.04
Hardship Discretionary Fund	-	0.87	1,000.00	-	1,000.87
Town House	25,248.62	140.30	1,096.00	-	26,484.92
Garage	170,900.95	943.26	-	-	171,844.21
New Highway Equipment	217,679.48	1,201.46	-	-	218,880.94
Sidewalk Construction	12,290.64	67.84	-	-	12,358.48
Paving	153,316.04	846.19	-	-	154,162.23
Bridges	37,746.47	206.58	-	(2,000.00)	35,953.05
Gravel Bank	30,176.05	166.54	-	-	30,342.59
Bike Path	3,625.81	20.02	-	-	3,645.83
Records Preservation	118,088.37	661.80	11,513.00	-	130,263.17
Class II Highways	3,725.62	20.56	-	-	3,746.18
General Fund Equipment	83,459.79	460.64	-	-	83,920.43
Municipal Bldg. Roof Repair	51.18	0.28	-	-	51.46
Municipal Bldg. Repairs	-	14.33	16,434.00	-	16,448.33
Center Street Bridge	26,308.42	145.19	-	-	26,453.61
Vacon Maintenance	48,938.58	306.75	42,000.00	-	91,245.33
Project Savings	193,217.10	1,066.43	-	-	194,283.53
Listers Reappraisal	100,130.47	338.54	20,034.50	-	120,503.51
Totals	<u>\$ 1,445,934.54</u>	<u>\$ 7,670.97</u>	<u>\$ 214,126.50</u>	<u>\$ (49,648.69)</u>	<u>\$ 1,618,083.32</u>

**TOWN OF LYNDON**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**ACTUAL COMPARED TO BUDGET**  
**GENERAL FUND**  
**For the Year Ended December 31, 2019**  
**With Proposed Budget Figures for 2020**

<b>REVENUES</b>	<b>2019 BUDGET</b>	<b>2019 ACTUAL</b>	<b>PROPOSED 2020 BUDGET</b>
<b>Town Clerk Fees</b>			
Recording	\$ 16,500	\$ 29,091.00	<b>30,250</b>
Records Search & Copies	3,000	4,592.70	<b>5,000</b>
Green Mountain Passports	30	36.00	<b>30</b>
Marriage Licenses - State Fee	1,300	1,800.00	<b>1,300</b>
Marriage Licenses - Town Share	260	360.00	<b>260</b>
Vital Statistics	3,750	4,662.00	<b>3,750</b>
Extra \$4 Recording	11,000	13,674.00	<b>11,000</b>
Motor Vehicle Registration Fee	1,050	867.00	<b>825</b>
Total Town Clerk Fees	36,890	55,082.70	<b>52,415</b>
<b>Administrative &amp; Office Receipts</b>			
Liquor Licenses	2,500	2,425.00	<b>2,500</b>
Mobile Home Park Licenses	300	300.00	<b>300</b>
Junk Yard Permits	-	25.00	<b>-</b>
Supplies & Postage	1,000	775.90	<b>750</b>
V/L Office Reimbursement	47,600	47,600.00	<b>48,552</b>
Wastewater Dept. Reimbursement	23,380	23,380.00	<b>23,848</b>
Trefren Fund	10,000	15,707.40	<b>10,000</b>
Guild Fund	50	-	<b>125</b>
License Fees	15	15.00	<b>15</b>
Interest Income Banks	1,050	2,825.41	<b>1,100</b>
Interest Tax Sale Properties	-	627.74	<b>-</b>
Excess Weight Permits	450	510.00	<b>500</b>
Total Administrative & Office Receipts	86,345	94,191.45	<b>87,690</b>
<b>Municipal Administrator Reimbursement</b>			
Water	20,051	20,051.00	<b>21,608</b>
Wastewater Dept. Reimbursement	20,051	20,051.00	<b>21,608</b>
Total Municipal Administrator Reimbursement	40,102	40,102.00	<b>43,216</b>
<b>Listers</b>			
Copies	250	445.00	<b>300</b>
EEGL Study	2,350	2,357.00	<b>2,350</b>
Reappraisal - State Support	19,975	20,034.50	<b>20,035</b>
Education - State Support	-	703.64	<b>-</b>
Total Listers	22,575	23,540.14	<b>22,685</b>
<b>Planning &amp; Zoning Administration</b>			
Zoning Permits	3,000	2,250.00	<b>3,000</b>
Zoning Violations	-	30.00	<b>-</b>
Zoning Notice Fees	600	530.00	<b>600</b>
	-	8,321.00	<b>-</b>
Total Planning & Zoning Administration	3,600	11,131.00	<b>3,600</b>
<b>Delinquent Tax Collection</b>			
Delinquent 8% Penalty	40,000	31,559.85	<b>31,560</b>

	2019 BUDGET	2019 ACTUAL	PROPOSED 2020 BUDGET
Advertising	1,200	3,040.00	3,000
Tax Sale Fee	-	270.00	-
Total Delinquent Tax Collection	43,219	34,869.85	34,560
<b>Office Building Reimbursement</b>			
CNSU Rent	31,056	33,430.00	31,326
CNSU Electric Reimbursement	4,000	4,628.66	4,625
LED Rent	23,000	23,000.00	23,344
Village of Lyndonville Rent	4,020	4,020.00	4,080
Gymnasium Rent	500	872.50	950
From Savings - Municipal Office Building Maintenance	30,000	13,566.00	16,434
Total Office Building Reimbursement	92,576	79,517.16	80,759
<b>Office Revenue - From Savings Records Preservation</b>	-	-	1,602
<b>Public Safety Building</b>			
Training Room Rent	100	700.00	500
Lyndon Rescue Inc. Rent	3,000	3,600.00	4,368
Energy Efficiency VT - Rebate	-	50.00	-
From Savings - Public Safety Building Maintenance	110,000	32,351.00	77,649
Total Public Safety Building	113,100	36,701.00	82,517
<b>Fire Department</b>			
Fair Duty	5,200	2,500.00	2,500
Labor Reimbursement	-	1,542.33	-
Filling Pools	-	450.00	-
Banner Hanging Fee	-	25.00	-
VT DPS Grant	-	8,076.76	-
Sale of Used Equipment	-	2,000.00	-
Total Fire Department	5,200	14,594.09	2,500
<b>Town House - Rent</b>	1,560	1,560.00	1,560
<b>Parks &amp; Recreation</b>			
Lyndon Institute Ice Arena Insurance Reimbursement	-	27,173.13	7,840
LOC Insurance Reimbursement	-	1,810.00	1,683
433 E. Burke Road Grant	-	700.00	-
Total Parks & Recreation	-	29,683.13	9,523
<b>Cemetery</b>			
Perpetual Care Interest - Investments	2,000	4,734.52	2,000
Burial Fees	8,000	5,000.00	8,000
Lots Sold	800	200.00	800
Tomb Fees	300	-	300
From Savings - Equipment	-	-	4,000
Labor Reimbursement	4,300	4,300.00	4,388
Total Cemetery	15,400	14,234.52	19,488
<b>Animal Control</b>			
Licenses - State's Share	4,000	4,092.00	4,000
Licenses - Town's Share	4,500	4,624.50	4,500
Fines & Adoptions	1,500	1,910.00	1,500
Donations & Fundraisers	4,000	5,450.00	4,000
Total Animal Control	14,000	16,076.50	14,000
<b>Debt Service - Delinquent Tax Interest &amp; Fees</b>	22,000	16,596.48	22,000

	2019 BUDGET	2019 ACTUAL	PROPOSED 2020 BUDGET
<b>Bridges</b>			
From Savings	2,000	2,000.00	-
Insurance Claim Reimbursement	-	64,163.00	-
Total Bridges	2,000	66,163.00	-
<b>Shores Museum - Trust Fund Interest</b>	-	-	<b>8,000</b>
<b>Library - Payroll Reimbursement</b>	-	202,442.79	-
<b>Grants</b>			
Grant Expense Reimbursed	-	235.00	-
RDBG Wi-Fi Mesh Reimbursed	-	24,194.81	-
Total Grants	-	24,429.81	-
<b>Police Department:</b>			
Contract with Village	94,041	84,696.62	<b>70,767</b>
Ordinance Fines	300	286.00	<b>300</b>
Reimbursement for Police Services	500	20.00	-
Insurance Claim Reimbursement	-	6,734.70	-
Sale of Used Equipment	-	3,000.00	-
Total Police Department	94,841	94,737.32	<b>71,067</b>
<b>Miscellaneous: Gleb Land Release</b>	-	400.00	-
<b>Taxes</b>			
Property Tax Revenue	1,597,967	1,595,525.56	-
State of Vermont - Current Use	28,992	28,992.00	-
State of Vermont - PILOT	198,413	209,724.20	-
HS-122 Penalty Revenue	-	1,890.63	-
Land Use Change Tax	-	1,822.67	-
Reimbursement of .225% of 1% Education Tax	-	4,104.42	-
Total Taxes	1,825,372	1,842,059.48	-
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 2,416,761</b>	<b>\$ 2,697,712.42</b>	<b>\$ 557,182</b>
<b>EXPENDITURES</b>	<b>2019 BUDGET</b>	<b>2019 ACTUAL</b>	<b>PROPOSED 2020 BUDGET</b>
<b>Clerk, Treasurer &amp; Assistants:</b>			
Clerk & Treasurer,			
Assistant Clerks & Assistant Treasurer	\$ 181,241	\$ 190,114.84	<b>\$ 187,220</b>
Clerk, Treasurer & Assistants Employee Benefits	99,538	94,486.16	<b>104,347</b>
Total Clerk, Treasurer & Assistants	280,779	284,601.00	<b>291,567</b>
<b>Selectboard &amp; Municipal Administrator:</b>			
Selectboard	4,500	4,500.00	<b>4,500</b>
Fixed Cost Selectboard	345	344.28	<b>345</b>
Selectboard Miscellaneous	500	299.98	<b>500</b>
Municipal Administrator	64,719	64,953.60	<b>68,783</b>
Municipal Administrator Employee Benefits	35,537	35,648.22	<b>39,798</b>
Total Selectboard & Municipal Administrator	105,601	105,746.08	<b>113,926</b>
<b>Listers</b>			
Lister - Salary	58,647	60,452.95	<b>60,022</b>
Lister Employee Benefits	4,077	4,256.61	<b>4,166</b>
Supplies	800	500.99	<b>800</b>
New Equipment	500	139.99	<b>500</b>

	2019 BUDGET	2019 ACTUAL	PROPOSED 2020 BUDGET
Computer Support	9,600	8,410.93	9,600
Telephone	336	371.09	375
Professional Meetings	2,000	250.00	2,000
Computer Expenses	750	843.01	750
Mileage	1,500	277.24	1,500
Tax Mapping Project	4,800	4,862.50	5,000
Reappraisal Savings-State	19,975	20,034.50	20,035
Reappraisal - Postage, Misc.	375	191.60	300
Total Listers	103,360	100,591.41	105,048
<b>Other Payroll &amp; Elections</b>			
Ballot Clerks	200	78.15	200
Town Meeting Expenses	150	-	150
Ballot Printing & Coding	1,500	1,121.36	5,000
Total Other Payroll & Elections:	1,850	1,199.51	5,350
<b>Zoning Administration</b>			
Zoning Payroll	48,321	48,345.60	49,423
Zoning Employee Benefits	33,260	31,597.63	37,180
Minutes Taker	1,813	1,092.00	1,850
Minutes Taker Benefits	139	79.34	142
Telephone	430	424.73	430
Planning Grant Expense	2,500	8,744.62	5,000
Zoning Notices	1,500	1,440.26	1,500
Zoning Supplies	500	324.71	500
Computer Expenses	3,000	1,884.30	2,000
Computer Support	2,703	1,886.97	2,000
Zoning - Legal	2,500	-	2,500
Zoning - Mileage	1,000	384.72	1,000
Zoning - Professional Meetings	600	557.34	1,000
Total Zoning Administration:	98,266	96,762.22	104,525
<b>Tax Sale Advertising</b>	1,200	3,010.00	3,000
<b>Office Building Operation</b>			
Custodial Payroll	14,787	11,682.50	15,115
Custodial Employee Benefits	2,699	2,309.96	2,712
Fuel	13,000	14,493.97	14,500
Fuel - Gymnasium	8,000	9,656.17	10,000
Electricity	11,000	10,437.58	11,000
Water	650	631.28	650
Wastewater	1,225	1,261.02	1,225
Sanitation	1,200	1,328.84	1,400
Sprinkler System Maintenance	6,000	-	6,000
Maintenance	39,500	22,328.46	27,434
Lawn	200	200.00	204
Custodial Supplies	1,200	1,281.33	1,200
Plowing and Sanding	400	400.00	408
Electrical Work	2,500	1,172.00	2,500
Gymnasium Floor	750	-	750
Generator	1,000	167.37	1,000
Wood Pellet Boilers	7,937	7,936.82	7,937
Total Office Building Operation	112,048	85,287.30	104,035

	2019 BUDGET	2019 ACTUAL	PROPOSED 2020 BUDGET
<b>Office Expenses</b>			
To Savings - New Equipment	1,900	1,900.00	<b>1,900</b>
Municipal Website	100	-	<b>100</b>
Computer Expenses	20,165	23,190.81	<b>28,000</b>
Internet Access	900	939.96	<b>1,020</b>
Telephone	1,650	1,730.95	<b>1,750</b>
Office Machine Maintenance	2,500	4,734.66	<b>2,500</b>
Postage	7,000	4,564.23	<b>5,000</b>
Notices	1,200	277.35	<b>1,200</b>
Dues	8,562	8,722.00	<b>9,000</b>
Supplies	6,500	6,574.75	<b>6,500</b>
NVDA	3,500	3,500.00	<b>3,500</b>
Town Reports	2,000	1,384.00	<b>2,000</b>
Marriage Licenses	1,300	1,800.00	<b>1,300</b>
Records Preservation	11,000	2,156.87	<b>11,000</b>
Professional Meetings	1,000	390.08	<b>1,000</b>
Legal Fees	2,000	95.00	<b>2,000</b>
Mileage Reimbursement	1,200	1,250.48	<b>1,400</b>
Records Preservation - Savings	-	11,513.00	<b>-</b>
Miscellaneous	-	-	<b>-</b>
Total Office Expenses	72,477	74,724.14	<b>79,170</b>
<b>Insurance - Property &amp; Casualty</b>	31,349	31,349.00	<b>27,956</b>
<b>Public Safety Building:</b>			
Custodian	1,887	1,478.84	<b>3,241</b>
Heating Fuel	13,000	8,967.83	<b>13,000</b>
Supplies	500	392.77	<b>500</b>
Electricity	13,000	12,341.36	<b>13,000</b>
Water	450	305.36	<b>450</b>
Wastewater	1,000	821.10	<b>1,000</b>
Sanitation	1,200	1,419.96	<b>1,300</b>
Maintenance	115,000	50,340.19	<b>190,000</b>
Lawn Mowing	625	625.00	<b>650</b>
Landscaping	2,000	2,000.00	<b>2,000</b>
Support Contracts	5,500	4,132.99	<b>5,500</b>
Snow Removal & Sanding	5,000	5,000.00	<b>5,000</b>
Bond Debt - Principal	95,000	95,000.00	<b>95,000</b>
Bond Debt - Interest	21,744	21,743.66	<b>17,482</b>
Total Public Safety Building	275,906	204,569.06	<b>348,123</b>
<b>Fire Department:</b>			
Administrative Payroll & Employee Benefits	24,759	28,057.92	<b>25,298</b>
Dispatching	11,000	10,922.90	<b>11,500</b>
Supplies	1,500	336.22	<b>1,500</b>
New Equipment	33,834	35,589.78	<b>28,000</b>
Apparel	10,500	11,494.24	<b>12,500</b>
Equipment Operations & Maintenance	30,000	36,654.44	<b>30,000</b>
Internet Access	1,100	1,449.97	<b>1,303</b>
Telephone	4,000	4,604.82	<b>4,300</b>
Water - Fill Stations	900	619.32	<b>900</b>
Accident & Disability Insurance	2,500	2,202.00	<b>2,500</b>

	2019 BUDGET	2019 ACTUAL	PROPOSED 2020 BUDGET
Property & Casualty Insurance	9,841	9,841.00	8,879
Regionalization Study	-	-	2,500
Membership Dues	748	646.00	-
Dues	1,440	764.95	2,000
Equipment Savings	20,000	20,000.00	30,000
Miscellaneous	500	-	500
Fire School Training	2,000	1,695.00	5,000
Extinguishers	1,000	-	1,000
Alarm/Paging System	2,800	3,621.20	3,200
Fire Prevention	1,000	770.00	1,000
Firefighter Payroll	31,000	34,330.69	31,000
Firefighter Employee Benefits	9,211	16,028.84	12,203
Total Fire Department	199,633	219,629.29	215,083
<b>Town House</b>			
Savings	82	1,096.00	72
Repairs	1,000	-	1,000
Mowing	478	478.00	488
Total Town House	1,560	1,574.00	1,560
<b>Taxes &amp; Assessments</b>			
County Tax	41,889	41,889.00	41,317
Taxes Raised in Industrial Park - Paid to NVDA	19,514	22,787.26	22,787
Total Taxes & Assessments:	61,403	64,676.26	64,104
<b>Public Health - Health Officer</b>	5,800	5,272.22	5,900
<b>Parks &amp; Recreation</b>			
LASA Insurance (Reimbursed)	8,345	23,254.15	7,840
LOC Insurance (Reimbursed)	1,810	1,810.00	1,681
Landscaping	1,434	2,358.00	2,700
Path Around Lyndon	-	664.70	-
433 E Burke Road Project	-	175.00	-
Total Parks & Recreation	11,589	28,261.85	12,221
<b>Cemetery</b>			
Cemetery Payroll	35,888	39,821.41	37,722
Cemetery Employee Benefits	3,028	2,709.00	2,304
Hired Labor & Equipment	1,000	1,248.40	1,000
Supplies & Materials	1,300	1,446.33	1,300
Flags	450	231.80	450
New Equipment	1,500	422.47	1,500
Lawn Mower - Savings	4,000	4,000.00	-
Lawn Mower	-	-	8,000
Equipment Operations & Maintenance	2,500	2,212.94	2,500
Electricity (includes District #6 Schoolhouse)	1,100	1,707.96	1,800
Rubbish Removal	208	-	-
Water	80	80.00	80
Insurance	652	652.00	871
Stone Cleaning & Repairs	1,000	308.96	1,000
Total Cemetery	52,706	54,841.27	58,527
<b>Animal Control</b>			
Materials	100	-	100
Dog Licenses - State Fee	4,250	4,090.00	4,000

	2019 BUDGET	2019 ACTUAL	PROPOSED 2020 BUDGET
Training	100	-	100
Lease	300	300.00	300
Heat	1,500	1,103.72	1,500
Insurance	308	308.00	285
Building Maintenance	1,000	250.00	1,000
Telephone	600	579.59	600
Tags & Licenses	500	397.44	500
Veterinarian	1,000	-	1,000
Spay/Neuter - Dogs	1,000	-	1,000
Animal Control Officer	14,364	14,364.00	12,000
Stray Cats	2,000	336.00	1,000
Spay/Neuter- Cats	2,000	105.00	1,000
Workers' Comp. Insurance	1,632	1,581.00	1,230
Water	284	253.52	284
Wastewater	493	480.65	493
Total Dog & Cat Account	31,431	24,148.92	26,392
<b>Interest</b>	500	-	500
<b>Bridges</b>			
Bridge Payroll	2,500	1,044.90	2,500
Bridge Employee Benefits	191	79.95	191
Hired Equipment & Materials	2,500	-	2,500
Pedestrian Bridge	2,000	1,879.04	2,000
Miller's Run - Materials	2,000	72,175.00	2,000
Total Bridges	9,191	75,178.89	9,191
<b>Shores Museum</b>			
Telephone	650	703.65	725
Electricity	700	296.53	500
Fuel Oil	2,750	2,739.50	2,750
Maintenance	1,082	1,311.51	7,300
Insurance	2,678	2,664.00	2,594
Total Shores Museum	7,860	7,715.19	13,869
<b>Cobleigh Public Library:</b>			
Payroll & Fixed Costs (Reimbursed)	-	202,442.79	-
Appropriation	235,000	235,000.00	240,000
Total Cobleigh Public Library:	235,000	437,442.79	240,000
<b>Grants &amp; Audit</b>			
RBDG Wi-Fi Mesh System	-	53,847.49	-
RCDG Legal Expense	-	140.00	-
Audit	4,100	4,095.00	4,100
Total Grants & Audit	4,100	58,082.49	4,100
<b>Public Safety - Lyndon Rescue, Inc.</b>	260,586	260,586.00	250,969
<b>Police Department:</b>			
Police Payroll	194,582	186,183.77	205,415
Employee Benefits	107,190	99,657.91	107,063
Cruiser Purchase	-	3,771.66	-
Cruiser Reserve	17,500	17,500.00	17,500
Cruiser Fuel & Upkeep	15,000	21,040.97	15,000
Maintenance/Equipment Fund	2,000	430.00	2,000
Savings - Equipment Maintenance	1,000	1,000.00	1,000



	2019	2019	PROPOSED
	BUDGET	ACTUAL	2020
			BUDGET
New Equipment	1,500	1,320.00	3,000
Dispatch	200	-	200
Uniform Allowance	2,500	196.14	2,500
Protective Equipment	1,000	1,328.83	1,000
Printing and Notices	200	499.93	200
Office Supplies	800	701.05	800
Computer	1,500	781.30	2,500
State CAD System	4,000	3,083.32	4,000
Investigative Supplies	1,000	78.62	1,000
Training	1,000	256.50	1,000
Cameras	3,600	3,564.00	3,600
Radios	2,000	803.00	2,500
First Aid Equipment	100	-	100
Telephone	3,500	3,189.65	3,500
Property & Casualty Insurance	8,209	8,209.00	6,862
Cleaning Supplies	150	-	150
Canine Expenses	300	-	300
Legal Fees	-	1,500.00	10,000
Miscellaneous	2,000	1,084.76	2,000
Total Police Department	370,831	356,180.41	393,190
<b>Solid Waste</b>			
NEKWMD - Per Capita Fee	5,383	5,382.90	5,382
Food Scrap Disposal	4,000	4,289.33	4,100
Cleanup & Enforcement	2,500	851.70	2,500
Office Expense & Notices	500	-	500
Total Solid Waste	12,383	10,523.93	12,482
<b>Miscellaneous:</b>			
Tax Abatements	-	1,867.95	-
Miscellaneous:	500	425.00	500
Total Miscellaneous	500	2,292.95	500
<b>Special Appropriations:</b>			2020 Request
Caledonia Home Health	10,000	10,000.00	10,000
Catamount Arts	1,000	1,000.00	1,000
Darling Inn Senior Meal Site	4,400	4,400.00	4,400
Fairbanks Museum	5,981	5,981.00	5,981
Helping Other People Everyday	-	-	1,000
Lyndon Area Chamber of Commerce	2,000	2,000.00	3,000
Lyndon Outing Club (LOC)	6,000	6,000.00	6,000
Lyndon Youth Baseball/Softball	3,000	3,000.00	3,000
Northeast Kingdom Council on Aging	6,000	6,000.00	6,000
Northeast Kingdom Human Services	6,280	6,280.00	11,962
Northeast Kingdom Youth Services	2,750	2,750.00	-
Rural Community Transport	6,441	6,441.00	6,691
Umbrella	7,500	7,500.00	10,000
Village Improvement Society	7,500	7,500.00	7,500
Total Special Appropriations	68,852	68,852.00	76,534
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 2,416,761</b>	<b>\$ 2,663,098.18</b>	<b>\$ 2,491,288.00</b>

\*\*\*\*\*

Total Revenues Over (Under) Expenditures	-	34,614.24	\$	<b>(1,934,106)</b>
Cash on Hand at Beginning of Year	<u>-</u>			
Total Revenues and Cash on Hand	<u>-</u>			
Over (Under) Expenditures		<u>\$ 34,614.24</u>	<u>\$</u>	<u><b>34,614</b></u>
Required from Property Taxes, Current Use and PILOT				<u><b>(1,899,492)</b></u>

\*\*\*\*\* (These figures do not include separately voted Special Appropriations.)

(If all Special Appropriations are approved, add \$76,534 to this required revenue figure.)

**TOWN OF LYNDON**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**ACTUAL COMPARED TO BUDGET**  
**HIGHWAY FUND**  
**For the Year Ended December 31, 2019**  
**With Proposed Budget Figures for 2020**

<b>REVENUES</b>	<b>2019 BUDGET</b>	<b>2019 ACTUAL</b>	<b>PROPOSED 2020 BUDGET</b>
<b>Standard Highway Revenue:</b>			
State Aid Class 1	\$ 7,697	\$ 7,764.16	\$ 7,706
State Aid Class II	79,462	80,174.53	79,560
State Aid Class III	90,770	91,591.13	90,909
Cash On Hand	207,480	207,480.00	-
State Highway Grant Money	175,000	175,000.00	-
Storm Water Grant	18,500	18,500.00	17,300
Vtrans Better Roads Grant	-	-	50,442
PILOT	221,460	221,460.00	-
Property Tax Revenue	965,336	981,702.01	-
Outside Work	10,000	5,207.56	5,000
Sale of Materials & Equipment	3,500	6,378.49	4,500
Joint Garage V/L Reimbursement	16,874	20,069.30	19,863
From Savings - New Equipment	100,000	-	117,225
<b>TOTAL HIGHWAY REVENUES</b>	<b>\$ 1,896,079</b>	<b>\$ 1,815,327.18</b>	<b>\$ 392,505</b>
<b>EXPENDITURES</b>			
<b>Class I Roads:</b>			
Summer	\$ 2,401	\$ 3,246.70	\$ 3,968
Winter	3,534	3,764.15	3,866
Total Class I Roads	5,935	7,010.85	7,834
<b>Class II Roads:</b>			
Summer	38,108	28,088.45	47,680
Winter	23,246	25,825.52	21,624
Total Class II Roads	61,354	53,913.97	69,304
<b>Class III Roads:</b>			
Summer	91,337	98,053.77	119,720
Winter	103,812	111,874.80	113,542
Total Class III Roads	195,149	209,928.57	233,262
<b>Summer Construction Projects</b>	366,795	363,395.71	93,468
<b>Sidewalks - Maintenance</b>	10,306	3,868.07	10,806
<b>Highway Employee Benefits</b>	204,167	192,732.86	212,409
<b>Street Lights</b>	9,493	9,470.40	9,493
<b>Insurance</b>	20,074	20,395.00	20,726

	2019 <u>BUDGET</u>	2019 <u>ACTUAL</u>	<b>PROPOSED 2020 <u>BUDGET</u></b>
<b>New Equipment:</b>			
Hand Tools	500	171.72	<b>500</b>
Blades (Grader & Plow)	9,000	7,826.08	<b>9,000</b>
Radios	1,500	-	<b>1,500</b>
Dump Trucks	152,318	-	<b>282,462</b>
Excavator	115,000	-	<b>73,000</b>
Hydroseeder	5,000	5,809.66	<b>-</b>
Culverty Hi Pressure Pump	-	-	<b>7,500</b>
Wacker 1 1/2 Ton Roller	-	-	<b>17,225</b>
Total New Equipment	283,318	13,807.46	<b>391,187</b>
<b>Equipment Operation &amp; Maintenance:</b>			
Equipment Upkeep	224,175	243,506.61	<b>240,907</b>
<b>Materials - Highway Materials</b>	346,738	338,777.97	<b>326,602</b>
<b>Garage:</b>			
Garage Payroll Costs	11,303	7,372.54	<b>11,303</b>
New Facility - Custodian Costs	1,887	1,622.58	<b>1,980</b>
Heating Fuel - New Facility	13,600	15,598.19	<b>16,000</b>
Supplies	1,500	2,408.50	<b>2,000</b>
Supplies - New Facility	2,000	244.44	<b>2,000</b>
New Facility - Burner Service	2,000	-	<b>2,000</b>
New Facility - Generator	1,000	-	<b>1,000</b>
Utilities & Rubbish Removal	1,850	2,131.87	<b>2,075</b>
New Facility - Utilities & Rubbish Removal	10,700	12,223.91	<b>12,500</b>
New Facility - Maintenance	2,000	5,510.95	<b>5,000</b>
Computer	500	175.75	<b>1,700</b>
New Facility Debt. - Principal	81,000	81,000.00	<b>81,000</b>
New Facility Debt. - Interest only	32,805	31,711.50	<b>30,982</b>
Miscellaneous	2,000	516.35	<b>2,000</b>
Total Garage	164,145	160,516.58	<b>171,540</b>
<b>Storm Sewer Project - Bond Debt</b>	4,430	6,340.10	<b>6,430</b>
<b>TOTAL HIGHWAY EXPENDITURES</b>	1,896,079	1,623,664.15	<b>1,793,968</b>
Revenues Over (Under) Expenditures	-	<b>191,663.03</b>	<b>(1,401,463)</b>
Cash On Hand at Beginning of Year	349,837		<b>191,663</b>
Total Revenues and Cash On Hand	<u>\$ 349,837.00</u>		
Over (Under) Expenditures		<u>\$ 191,663.03</u>	
Required from Property Taxes			<u><b>\$ (1,209,800)</b></u>

**TOWN OF LYNDON**  
**STATEMENT OF REVENUES AND EXPENDITURES**  
**ACTUAL COMPARED TO BUDGET**  
**WASTEWATER FUND**  
**For the Year Ended December 31, 2019**  
**With Proposed Budget Figures for 2020**

			<b>PROPOSED</b>
	2019	2019	2020
<b>REVENUES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>
User Fees	\$ 757,864	\$ 744,020.95	\$ -
Interest - Delinquent Accounts	1,100	686.72	<b>700</b>
Bank Interest	300	422.15	<b>400</b>
Permits	1,000	4,000.00	<b>1,000</b>
From Savings - Vac-con	-	-	<b>78,000</b>
RV Dumping	-	60.00	-
Vacon Truck Rental	20,000	11,462.50	<b>10,000</b>
<b>TOTAL REVENUE</b>	<b>\$ 780,264</b>	<b>\$ 760,652.32</b>	<b>\$ 90,100</b>
<b>EXPENDITURES</b>			
Plant Operations	\$ 411,940	\$ 365,218.14	\$ <b>395,908</b>
ATAD Operating Costs	92,300	69,305.25	<b>79,050</b>
Operations	3,700	1,588.00	<b>17,000</b>
Training	500	-	<b>500</b>
Utilities - Pump Stations	21,156	20,186.84	<b>21,536</b>
Sewerline Maintenance	23,570	9,100.78	<b>25,000</b>
Maintenance - Materials & Supplies	20,000	1,386.64	<b>50,000</b>
Sewerline Camera	3,000	4,388.00	<b>4,000</b>
Engineering	10,000	-	<b>10,000</b>
New Generator - Pump Stations	2,800	-	<b>4,750</b>
New Pumps - Pump Stations	30,000	775.00	<b>30,000</b>
Lease	104	104.00	<b>104</b>
Vacon Maintenance	6,000	6,463.43	<b>120,000</b>
Vacon Savings	42,000	42,000.00	-
Meter Reading	4,140	4,140.00	<b>4,224</b>
Meter Reading Handheld Extended Maintenance	711	-	<b>711</b>
Reimbursement - Admin. & Mun. Administrator	42,771	43,431.00	<b>45,456</b>
Insurance	11,797	11,797.00	<b>10,795</b>
Debt Service - Principal & Interest	122,366	122,365.47	<b>122,366</b>
Supplies and Postage	500	118.45	<b>400</b>
Operating Fee - State	2,475	2,480.00	<b>2,500</b>
Legal Fees	500	-	<b>500</b>
Audit Fee	15,500	15,405.00	<b>15,500</b>
<b>TOTAL EXPENDITURES</b>	<b>867,830</b>	<b>720,253.00</b>	<b>960,300</b>
Revenues Over (Under) Expenditures	(87,566)	40,399.32	<b>(870,200)</b>
Cash On Hand at Beginning of Year	87,566	87,566.00	
Total Cash on Hand Over (Under) Expenditures	\$ -	\$ 127,965.32	<b>127,965</b>
Total User Fees Required			<b>\$ (742,235)</b>

Cobleigh Public Library  
Annual Report 2019

Every day people connect with books and online resources and with each other at the library. Connections happen when someone opens a business, lands that new job or when a student needs help with homework. Connections happen during community meetings held for free at the library. Lives are changed when resources are collected and shared. Minds are expanded from sharing, with one another a book they've read, a problem they need help with, or an idea they have on how to make our community a better place to live. Library connections happen every time a child is read a book or participates in a program from a caring librarian. With the strong support we receive from our community, the Cobleigh Library always has transformed lives and created opportunities for the citizens of Lyndonville and the surrounding towns.

As an example Edie Bell-Brown, long time president of the Friends of the Cobleigh, who passed away late in 2018 loved that the Friends helped the library keep the bookmobile literacy programs on the road especially since it receives no tax appropriations. She loved it so much, she willed her property to the library. This magnanimous gift will help the Cobleigh Library continue to provide those community services that Edie loved and worked so hard to support.

The library is excited about a new online service called Learning Express that we recently added. It includes a number of independent learning tools, such as, skill-building in reading, writing, math, and science, that includes college admissions exams, occupational licensing tests, workplace skills improvement, career exploration, and much more. The subscription also includes Job & Career Accelerator module that job seekers can use to explore occupations, find career matches based on interests and skills, search for jobs and internships, write winning resumes and search for scholarships. There is also a prep for the Commercial Driver's License (CDL) exam, nursing and medical testing prep, job interview and resume writing, computer skills, SAT, LSAT, and GRE test prep, to interactive tools to help someone choose a career, get a better job or provide a pathway towards self-enrichment.

Lately we've been filming people to ask why people love the Cobleigh and how the library has changed their lives. We are learning from these interviews that although books are important, the library is essential for people. We've learned the building is comfortable for everyone, that everyone is welcome here, and the feeling that they get is that everyone is on equal ground is very important to people. Programming has resulted in learning and growth. Connection with doctors in Boston is paramount. People often take out things they just chanced on, but it contributed to their personal growth. A person "likened the library to *It's a Wonderful Life* and asked us to imagine our lives if it wasn't here and how different and limited our lives would be without it. The library has changed the lives of 1,000's of people over 100 years." Watch for these films on Facebook in the future. If you haven't been in the library lately, we invite you in and if you wish to be interviewed, please contact us.

The library received \$17,294.50 in grants and funds from the Friends. None of this includes the many donations and interest from past donations which are on our financial report. We are grateful for all the donations as it keeps services going from interlibrary loans to outreach programs and helps to support and add to our town appropriations. We appreciate the time many people have donated including staff, trustees and volunteers. We could use more volunteers and Friends! There are so many tasks that our volunteers and staff tackle that are too numerous to mention, but these volunteers and staff are loved and needed by this community and the library. They all make the community a tremendously better place, thank you!

Sincerely,

Cindy Karasinski  
Library Director

Cobleigh Public Library  
2019 Statistics

Library Circulation

Library Books	36,394	Library Card Holders	2,129
Library Outreach Bookmobile	12,891		
Listen Up Vermont Audio Books	<u>4,620</u>		
Total	53,905		

Library Programs and Meetings

Library Meetings	222	Attendance	1,802
In Library Programs	230	Attendance	3,239
Bookmobile Programs	<u>1,141</u>	Attendance	<u>11,650</u>
	1,593		16,691

Interlibrary Loan Requests	975
Received Loan Requests from other Libraries	988
Filled Loan Requests for other Libraries	589

Adult Education

Computer Class Participants	240	Distance Learning	4
Computer Intern Participants	82		
Tutoring	6 for 32 people		

Library Home Delivery – Adults

Individuals	77
Group Settings	27
Total	104

Video Conferencing Equipment

Programs	20
Attendance	246

Library Visitors	43,680
Bookmobile Site Stops	707
Computer Use	15,600
Volunteer Hours	931

**Cobleigh Public Library  
Balance Sheet  
December 31, 2019**

**ASSETS**

**Current Assets**

Checking Account		\$8,033.78
Checking CNB		

**Bookmobile Savings Account**

Bookmobile Account (Unrestricted Use)		36,393.79
Bookmobile Account (Restricted Use)		28,966.43

<b>Total Checking/Savings</b>	<b><u>\$73,394.00</u></b>
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<b>Total Current Assets</b>	<b><u>\$73,394.00</u></b>
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**Restricted Endowment Investment Accounts:**

Dr. Copeland Fund		340,531.17
Isaac W. Sanborn Fund		65,967.47
Shores Fund		30,321.27
Juniper Branch		6,812.98

<b>Total Restricted Endowment Investment Accounts</b>	<b><u>\$443,632.89</u></b>
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**Unrestricted Endowment Investment Accounts**

General Account		47,405.54
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<b>Total Unrestricted Endowment Investment Accounts</b>	<b><u>\$47,405.54</u></b>
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**Fixed Assets**

Computer Equipment	21,602.00
Bookmobile	103,108.00
Repairs/Maintenance	22,419.00
Furnaces	29,924.00
Less Accumulated Depreciation	106,719.00

<b>Total Fixed Assets</b>	<b><u>\$70,334.00</u></b>
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<b>TOTAL CURRENT AND FIXED ASSETS</b>	<b><u>\$634,766.43</u></b>
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**LIABILITIES AND FUND BALANCE**

**Fund Balance:**

Reserved for Restricted Accounts		65,360.22
Reserved for Restricted Endowment Accounts		405,265.72
Net Change in Fair Value Restricted Endowment Accounts		38,367.17
Endowment Investment Account		45,681.51
Net Change in Fair Value Endowment Accounts		1,724.03
Unrestricted Fund Balance		78,367.78

<b>Total Fund Balance</b>	<b><u>\$634,766.43</u></b>
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<b>TOTAL LIABILITIES AND EQUITY</b>	<b><u>\$634,766.43</u></b>
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**As prepared by Cobleigh Public Library Trustees**



**Proposed Cobleigh Public Library Budget for 2020**  
**Revenues and Expenditures - Actual vs Budgeted with Proposed 2019 Figures**

	2018	2019	2019	2020
<b>Income</b>	<b>Actual</b>	<b>Proposed</b>	<b>Actual</b>	<b>Proposed</b>
Cash on Hand Beginning	\$19,181.00	\$10,397.00	\$10,397.09	\$8,033.00
Endowment Fund	26,999.00	27,000.00	27,071.00	22,000.00
Town of Lyndon	235,000.00	235,000.00	235,000.00	240,000.00
Gifts	1,628.43	2,000.00	2,138.99	3,000.00
Donations	4,090.24	3,000.00	2,856.19	3,000.00
Friends of the Cobleigh*	4,000.00	0.00	0.00	0.00
Annual Fundraiser	7,025.00	8,000.00	8,140.00	8,000.00
Book Sale	721.00	700.00	700.00	700.00
Lyndonville Chamber	5,500.00	5,500.00	5,625.00	6,000.00
Other Town Donations	4,800.00	5,800.00	5,500.00	5,500.00
Copier Income	402.10	325.00	325.00	325.00
Return			1.24	
Efficiency VT Rebate	993.60	0.00	0.00	0.00
<b>Total Income</b>	<b>\$310,340.37</b>	<b>\$297,722.00</b>	<b>\$297,754.51</b>	<b>\$296,558.00</b>

<b>Expenditures</b>				
Librarian/Staff Salaries	\$152,042.58	\$155,448.00	\$154,788.06	\$158,050.00
FICA Payroll Taxes	11,632.06	11,653.00	11,842.00	12,091.00
Health Insurance	38,099.87	37,109.00	37,108.92	42,451.00
Life Insurance	313.50	342.00	342.00	342.00
Workers' Comp Insurance	1,801.00	2,162.00	2,022.00	2,022.00
Unemployment Insurance	1,256.62	2,626.00	2,162.00	2,162.00
VT Municipal Retirement	6,270.54	6,509.00	6,543.89	6,600.00
Custodian Salaries	10,238.45	10,515.00	10,536.36	10,509.00
FICA Payroll Taxes	750.84	805.00	805.90	804.00
Books	17,604.87	16,500.00	17,419.35	15,000.00
Periodicals	1,303.42	1,300.00	1,226.05	1,500.00
Programs	1,724.14	2,000.00	2,168.08	1,000.00
Audio & Video Supplies	3,998.55	4,250.00	3,610.21	3,000.00
Technology Equipment	8,919.45	8,450.00	7,524.97	6,777.00
Technology Supplies	996.58	1,000.00	1,192.79	1,200.00
Internet Access	80.00	1,480.00	438.00	800.00
Library Supplies	2,666.03	2,800.00	2,800.76	4,160.00
Copier Expense	249.37	420.00	52.50	200.00
Postage	3,162.72	3,200.00	2,854.92	2,000.00
Custodian Supplies	2,024.47	2,300.00	2267.47	2,300.00
Building Repairs*	11,510.78	6,000.00	5,597.15	5,000.00
Dues	180.00	500.00	330.00	500.00
Conferences	415.61	1,640.00	2,068.33	700.00
Mileage	445.33	500.00	553.46	500.00
Property & Casual. Ins.	4,427.00	4,438.00	4,438.00	4,500.00
Telephone	818.36	840.00	845.15	840.00
Fuel	4,171.64	5,000.00	4,927.27	5,000.00
Electricity	6,636.08	6,685.00	5,740.88	5,300.00
Water/Wastewater	1,209.81	1,250.00	1,197.65	1,250.00
Reinvestment	4,993.61	0.00	0.00	0.00
Surplus (Deficit)			4,350.39	
<b>Total Expenses</b>	<b>\$299,943.28</b>	<b>\$297,722.00</b>	<b>\$297,754.51</b>	<b>\$296,558.00</b>

\*New Carpet 2018

As prepared by Cobleigh Public Library Trustees

# PROPOSED BOOKMOBILE BUDGET

## 2020

		Actual	Budget	Actual	Budget
		2018	2019	2019	2020
<b>INCOME</b>					
615-635	Turrell Fund	\$2,000.00	\$2,000.00	\$2,500.00	\$2,000.00
615-636	Building Bright Futures	2,530.00	2,530.00	2,500.00	3,000.00
615-637	Appeal Letter	4,760.00	5,000.00	6,110.45	5,000.00
615-638	Manton Foundation	2,198.79	3,980.00	2,576.38	3,980.00
615-641	Friends of the Library	7,568.00	7,812.00	7,812.00	5,413.00
	Bookmobile Unrestricted Acct.	2,074.20	5,000.00	0.00	7,584.00
	VT Community Foundation		2,000.00	1,000.00	2,000.00
	Coin Drop	1,723.00	1,500.00	1,878.00	1,600.00
	Donations	1,235.00	400.00	450.00	400.00
	Winnie Bell Learned Grant				433.00
	State of Vermont Grant	200.00		200.00	
	Kingdom East			5,000.00	
	Franklin Grant			500.00	
	Donations in Memory of Jim Wilson	2,910.00			
	Interest	69.07	85.00	67.91	85.00
<b>TOTAL INCOME</b>		<b>\$27,268.06</b>	<b>\$30,307.00</b>	<b>\$30,594.74</b>	<b>\$31,495.00</b>

		Actual	Budget	Actual	Budget
		2018	2019	2019	2020
<b>EXPENSES</b>					
615-601	AmeriCorp	\$6,183.50	\$7,300.00	\$5,208.75	\$7,080.00
615-610	Part-Time (20 Hours)	16,166.80	16,653.00	16,975.60	16,958.00
615-602	Payroll Taxes (FICA)	1,236.80	1,274.00	1,298.68	1,298.00
615-683	Fuel	1,640.63	2,000.00	1,468.72	1,700.00
	Maintenance	558.16	1,980.00	1,107.66	2,980.00
615-627	Programming	370.96	300.00	400.00	200.00
	Books	216.34	700.00	977.80	500.00
	Supplies	49.50	100.00	52.58	100.00
	Automobile Insurance	0.00		679.00	679.00
	Surplus (Deficit)	845.37		2,425.95	
<b>TOTAL EXPENSES</b>		<b>\$27,268.06</b>	<b>\$30,307.00</b>	<b>\$30,594.74</b>	<b>\$31,495.00</b>

As prepared by the Cobleigh Public Library Trustees



To the Voters of Lyndon:

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are a combined regional planning and economic development organization serving the communities in the largest geographic region of the state – the beautiful Northeast Kingdom.

Annually, we request dues from our member communities. These funds are vital as they allow our team of professionals to provide direct assistance to the 50+ municipalities and scores of businesses in our region.

Local governance is increasingly complex and NVDA has steadily expanded our service offerings to help communities navigate new rules. Our services include, but are not limited to:

- Land use planning at the local and regional level – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and loans to employers in our region;
- Energy planning and water quality planning and implementation to help communities meet new and evolving statutory requirements;
- Local emergency planning and assistance during weather related events. NVDA has also provided assistance with flood hazard management;
- Economic development planning to grow and strengthen businesses in our communities; and
- Municipal education and training opportunities for local officials.

How is this relevant to Lyndon? In 2019, NVDA staff met with the planning commission and assisted with the preparation of a town plan amendment, which including mapping. NVDA aided the Town to create a federally recognized Opportunity Zone, which provides tax incentives for investment in low-income Census Tracts and provided business assistance. NVDA also assisted with brownfield assessment activities and performed traffic Counts. Finally, we provided Grants in Aid assistance to help the town set best management practices that reduce stormwater related erosion of the town's roads.

NVDA's municipal dues remain at a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom. We keep communities aware of new opportunities through our e-newsletter and social media. Contact us at [tgonyaw@nvda.net](mailto:tgonyaw@nvda.net) to receive our e-newsletter and like us on Facebook.

Sincerely,  
David Snedeker  
Executive Director

## Executive Committee Report

The NEKWMD finished 2019 by processing less recycling compared to 2018 – 2615 tons in 2019 compared to 2750 tons in 2018. Significant drops in mixed paper, cardboard, and glass were responsible for most of the decline. A few items, including compostable materials, batteries, and metal saw increases in tonnage. E-Waste, tires, and plastics tonnages were approximately the same as 2018. Recycling markets remained low throughout all of 2019.

The District ended 2019 with a deficit of \$16,116.38. The District ended 2018 with a deficit of \$41,069.02. Revenues in 2019 were 1% above projections. While budgeted expenses were 3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Even though the baler was replaced in February of 2019, we incurred significant costs for the first quarter of 2019 that were directly associated with having limited or no processing capacity.

There were no additions or subtractions to the District membership in 2019. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2020 with a proposed budget of \$794,823 – a decrease of 3.6% compared to 2019. The decrease reflects the continued poor markets for recyclables. The surcharge rate of \$24.75 will remain unchanged for 2020. Our surcharge on trash remains below the State average of \$26.59. The NEKWMD will be raising hauling fees by \$10 for facilities and schools. The new rates for 2020 are \$45 for facilities and \$30 for schools.

The NEKWMD was staffed by nine full-time and two part-time employees in 2019. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 57,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***NEKWMD Executive Committee***


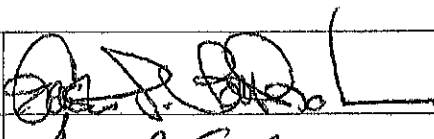
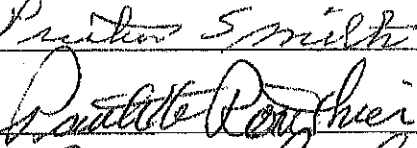
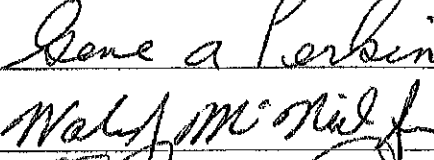
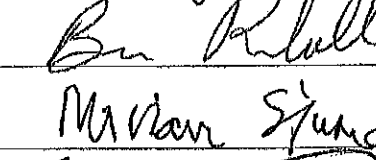
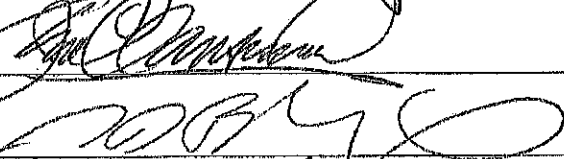
# WARNING

## NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

### MARCH 3, 2020

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 3, 2020 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823?

	
Preston Smith	David Enders
	Rebecca Hill-Louren
Donald R. Poirier	Ben R. Hull
Gene A. Perkins	Marian Spence
	
Walter McNeil	Steve [unclear]
	Otis McKinstry
Douglas [unclear]	Don Dwyer
Elizabeth Hull	Ken Batchelder
William F. Gendron	Kenneth [unclear]
James R. Vail Jr.	
Jack [unclear]	
Robert Sandberg	
Miss R. Spodola	
Claude W. Phipps	
James [unclear]	
Yves Dangle	

2020 PROPOSED BUDGET

	A	B	C	D
1	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
2	<b>ADMINISTRATION EXPENSES</b>			
3	Advertising	\$400.00	\$263.75	\$200.00
4	Audit -- Financial	\$7,595.00	\$8,595.00	\$7,595.00
5	Audit -- Waste Haulers	\$2,000.00	\$1,135.00	\$600.00
6	Bank Charges	\$0.00	\$0.00	\$50.00
7	Books & Subscriptions	\$100.00	\$0.00	\$100.00
8	Cleaning	\$1,920.00	\$1,760.00	\$1,920.00
9	Copier	\$2,000.00	\$1,551.83	\$1,500.00
10	Dues/Permits/Fees/Penalties	\$5,000.00	\$6,976.12	\$4,600.00
11	Heating Fuel	\$1,500.00	\$918.36	\$1,500.00
12	Interest Expense	\$0.00	\$0.00	\$0.00
13	Liability & Casualty Ins.	\$15,000.00	\$13,816.00	\$13,000.00
14	Planning	\$1,000.00	\$0.00	\$0.00
15	Legal Fees	\$1,500.00	\$2,895.00	\$0.00
16	Postage	\$2,000.00	\$2,124.45	\$2,000.00
17	Office Supplies	\$3,600.00	\$3,925.44	\$3,600.00
18	Telephone - Office	\$3,000.00	\$2,949.88	\$3,000.00
19	Water/Sewer	\$1,100.00	\$932.72	\$1,100.00
20	<b>TOTAL ADMINISTRATION</b>	<b>\$47,715.00</b>	<b>\$47,843.55</b>	<b>\$40,765.00</b>
21	Gross Wages	\$394,610.00	\$378,076.79	\$387,800.00
22	OT Wages--Warehouse	\$5,000.00	\$4,856.87	\$5,000.00
23	Fica (Employer Match)	\$24,466.00	\$23,772.93	\$24,000.00
24	Medi (Employer Match)	\$5,722.00	\$5,559.94	\$5,625.00
25	Unemployment Insurance	\$5,000.00	\$1,613.48	\$2,212.00
26	VMERS (Retirement)	\$21,010.00	\$20,635.87	\$21,000.00
27	Workman's Comp. Insurance	\$55,000.00	\$57,000.00	\$55,000.00
28	Mileage - Employee	\$7,000.00	\$8,454.13	\$7,000.00
29	Mileage- Supervisor's	\$4,000.00	\$2,275.37	\$3,200.00
30	Supervisor Secretary Payments	\$500.00	\$500.00	\$500.00
31	Personnel Equipment	\$500.00	\$406.26	\$250.00
32	Training	\$1,500.00	\$774.72	\$500.00
33	Travel	\$100.00	\$75.14	\$50.00
34	<b>TOTAL PERSONNEL</b>	<b>\$524,408.00</b>	<b>\$504,001.50</b>	<b>\$512,137.00</b>
35				
36	Loss of Use-Baler	\$0.00	\$16,542.76	\$0.00
37	<b>TOTAL LOSS OF USE</b>	<b>\$0.00</b>	<b>\$16,542.76</b>	<b>\$0.00</b>
38				
39	<b>BUILDING EXPENSES</b>			
40	Improvements	\$1,000.00	\$2,462.59	\$500.00
41	Electricity	\$9,000.00	\$5,357.24	\$7,300.00
42	Maintenance	\$1,000.00	\$2,341.31	\$500.00
43	Misc. Supplies	\$1,000.00	\$0.00	\$1,000.00
44	Trash Removal	\$3,000.00	\$3,085.16	\$3,000.00
45	<b>TOTAL BUILDING</b>	<b>\$15,000.00</b>	<b>\$13,246.30</b>	<b>\$12,300.00</b>

2020 PROPOSED BUDGET

	A	B	C	D
	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
46				
47	<b>EQUIPMENT EXPENSES</b>			
48	Purchases	\$500.00	\$498.25	\$0.00
49	Baler Loan Payment	\$40,000.00	\$64,000.00	\$40,537.00
50	Baler Repairs	\$1,000.00	\$0.00	\$1,944.00
51	Baler Supplies	\$8,000.00	\$6,323.68	\$8,000.00
52	Forklift Fuel	\$2,200.00	\$2,193.24	\$2,500.00
53	Forklift Repairs	\$4,000.00	\$992.72	\$3,000.00
54	Misc. Equipment Repairs	\$1,500.00	\$0.00	\$1,500.00
55	Skidsteer Fuel	\$500.00	\$0.00	\$0.00
56	Skidsteer Repairs	\$5,000.00	\$2,319.38	\$4,000.00
57	Warehouse Supplies	\$2,000.00	\$3,150.31	\$2,000.00
58	Trucks--Diesel	\$21,000.00	\$21,753.75	\$22,000.00
59	Trucks--Repairs	\$12,000.00	\$22,094.89	\$12,000.00
60	<b>TOTAL EQUIPMENT</b>	<b>\$97,700.00</b>	<b>\$123,326.22</b>	<b>\$97,481.00</b>
61	<b>PROGRAMS EXPENSES</b>			
62	Advertising	\$1,000.00	\$306.25	\$500.00
63	Permits & Fees	\$450.00	\$235.00	\$500.00
64	Composting	\$20,000.00	\$19,426.50	\$20,000.00
65	Composter/Bin	\$3,000.00	\$2,263.68	\$1,500.00
66	Dues & Subscription	\$0.00	\$0.00	\$0.00
67	Education Outreach	\$10,000.00	\$10,762.53	\$11,000.00
68	Hazmat Disposal	\$24,000.00	\$33,307.06	\$23,000.00
69	Hazmat Supplies	\$3,000.00	\$3,849.72	\$3,000.00
70	Sale of Recyclables-Processing	\$25,000.00	\$32,172.59	\$22,000.00
71	Special Collections	\$300.00	\$0.00	\$40.00
72	Supplies	\$500.00	\$1,589.05	\$600.00
73	Tire Disposal	\$9,000.00	\$14,506.50	\$14,000.00
74	<b>TOTAL PROGRAMS</b>	<b>\$96,250.00</b>	<b>\$118,418.88</b>	<b>\$96,140.00</b>
75	<b>SUB-TOTAL</b>	<b>\$781,073.00</b>	<b>\$823,379.21</b>	<b>\$758,823.00</b>
76				
77	Capital Improvement Fund	\$44,000.00	\$28,060.00	\$36,000.00
78	<b>TOTAL CAPITAL FUND</b>	<b>\$44,000.00</b>	<b>\$28,060.00</b>	<b>\$36,000.00</b>
79				
80	<b>TOTAL NEK EXPENSES</b>	<b>\$825,073.00</b>	<b>\$851,439.21</b>	<b>\$794,823.00</b>
81				
82	Grants--St of VT & USDA	\$59,000.00	\$150,002.52	\$82,000.00
83	Hauling--Recycling Pick-ups	\$41,000.00	\$43,240.00	\$48,000.00
84	Haz Mat/Paint Care	\$3,500.00	\$6,333.65	\$5,400.00
85	Interest Income	\$25.00	\$10.61	\$10.00
86	Miscellaneous Income	\$500.00	\$1,703.79	\$1,200.00
87	Program Sales--Composter/Bins	\$1,000.00	\$1,152.00	\$1,600.00
88	Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
89	Sale of Recyclables	\$130,000.00	\$61,254.75	\$88,000.00
90	Compost Income	\$18,000.00	\$20,624.33	\$19,225.00
91	Electronics Income	\$15,000.00	\$25,670.27	\$21,200.00
92	Scrap Metal Income	\$25,000.00	\$13,283.90	\$18,000.00
93	Battery Income	\$8,000.00	\$5,520.75	\$6,500.00
94	Tire Income	\$12,000.00	\$14,257.40	\$16,000.00
95	Per Capita Assessment	\$41,500.00	\$42,834.60	\$42,538.00
96	Surcharge--Waste Haulers	\$470,398.00	\$449,359.26	\$445,000.00
97	<b>TOTAL NEK REVENUES</b>	<b>\$825,073.00</b>	<b>\$835,322.83</b>	<b>\$794,823.00</b>

## **Caledonia Home Health & Hospice** **Visit Statistics for 2020 Town Appropriations**

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 13,366 visits to the town residents of Lyndon, VT. Our staff visited 256 homes of community members living in the Lyndon area.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

### **2020 Town Appropriation Visit Statistics Lyndon, VT**

- Home Care (Therapy, Nursing, MSW) = **5,133 visits**
- Maternal Child Health= **108 visits**
- Hospice (Nursing, Therapy, Personal Care, Respite) = **865 visits**
- Long Term Care (Case Management, Personal Care, Respite) = **7,260 visits**

**Total Visits in Lyndon, VT = 13,366 visits**

### **Testimonials**

*"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."*

*"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."*

*"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"*

*"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."*



## Catamount Arts 2019

The residents and voters of Lyndon played a very important role in the success of Catamount Arts during 2019. Through your support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of Lyndon helped to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

In the past year, Catamount has invited and encouraged the residents of Lyndon to participate in many of its community offerings, including the Tap Into Film 48 Hour Student Film Slam, Community Film Series, monthly free Bluegrass Night, and gallery exhibits and receptions. In the Summer of 2019, thousands of residents once again found themselves on top of Dog Mountain each Sunday where Catamount Arts offered a free 10-concert music series for the third year in a row. These free events were funded in large measure through appropriations from communities in our area.

During 2019, Catamount Arts was able to present more than 200 films and 100 live performances, also in large measure due to the generosity of the voters of Lyndon. Your appropriations helped to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity.

As part of our mission to promote lifelong community engagement in the arts, Catamount Arts offers a wide range of classes, workshops and camps for people of all ages. Learning opportunities at Catamount range from Claymation, and bookbinding, to mask making, French lessons, and filmmaking through mediums such as stop motion animation. Catamount Arts partners with local elementary, middle and high schools to provide in-school and out-of-school creative learning activities. Inspired by El Sistema, Catamount Arts once again partnered with Northeast Kingdom Community Orchestra, Northeast Kingdom Classical Series, and the St. Johnsbury School District to continue our EPIC Music program, which provides stringed instrument instruction to students in grades 1-5 into its third year. In addition, more than 4,500 students and teachers enjoy shows by professional performers in our School-Time Performance series.

With the continuing growth of its many cultural offerings and Arts Education program, Catamount and its patrons directly and indirectly contribute more than \$1,500,000 each year to the local economy while also securing a meeting space for local Masons for generations to come.



December 4, 2019

Dawn Dwyer, Town Clerk  
Town of Lyndon  
PO Box 167  
Lyndonville VT 05851

Dear Ms. Dwyer:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2020 warning for Lyndon Town Meeting:

**"Shall the Town vote the sum of \$5,981 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Lyndon residents?"**

The Fairbanks Museum invites Lyndon residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Last year, 646 Lyndon residents visited the Museum. Your municipal appropriation provides essential support for the care of the Museum's historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region's most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit!

In 2019, we installed a lift to bring guests to our Lyman Spitzer Jr. Planetarium, fulfilling a promise to make this unique resource available to everyone. Astronomy was on our minds as we celebrated the 50<sup>th</sup> anniversary of the Apollo 11 Lunar Landing. We also established a new STEM Lab with state-of-the-art equipment for middle- and high-schoolers to conduct advanced scientific research! Interest in this hands-on STEM Lab has been tremendous, adding a new dimension to our robust partnership with schools. Support from communities means our year-round calendar of events, programs and exhibits has something for all ages. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. We aim to ensure the Museum delivers services, programs, and a commitment to community development that benefit your town's residents and visitors, and contribute to a remarkable quality of life.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Adam Kane".

Adam Kane, Executive Director



136 Church Street  
PO Box 403  
Lyndon Center, VT 05850  
(802) 626- 3228

October 2019

Dear Town of Lyndonville,

H.O.P.E. is a private, non-profit agency, whose mission is to provide basic services to people in our community in a respectful and compassionate manner. We do this by helping families and individuals with life's basic needs. We provide clothing, food, household goods and so much more.

H.O.P.E. strives to create a community that responds in a caring and supportive way to individual and family needs so our community, and its' members, can grow and thrive.

In 2018, we provided the following services to community members:

- 2,227 Backpacks filled with food and other necessities to children in 8 different schools
- 1,504 Families and Individuals served at our emergency food shelf
- 735 Children who received a clothing voucher
- 206 Adults Clothing Vouchers given
- 47 Emergency housewares packages
- 375 Free books given
- 199 Free stuffed animals given
- 27 Homeless Individuals served

In 2018, H.O.P.E served approximately 247 residents (youth and adults) from **Lyndonville**:

- 828 Backpack Program bags
- 205 Children's Clothing Vouchers
- 74 Adult Clothing Vouchers
- 479 Emergency Food Bags
- 18 Household Packages
- 9 Emergency Fire Survivor Assistance/Packages

H.O.P.E. is a vital organization to the Northeast Kingdom. The services and support that H.O.P.E. provides would not be possible without the backing from our local towns. We would like to respectfully request an appropriation from the Town of Lyndonville for \$1,000.00, to help H.O.P.E. continue to provide these basic needs to our local families in need.

Thank you for your consideration.

Jodi Wheeler,  
H.O.P.E. Executive Director



## Lyndon Area Chamber of Commerce Report for 2019

Dear Lyndon Voters:

"The mission of the Lyndon Area Chamber of Commerce is to promote, support and enhance existing business, encourage new business to migrate to the Lyndon area and enhance quality of life through active support of commerce, community, employment and education. " The Lyndon Chamber is a non-profit, all volunteer organization with an Executive Board and a Board of Directors.

In addition to operating the Lyndon Information Booth to welcome visitors from Memorial Day to Columbus Day, the Lyndon Chamber provides businesses, residents and travelers with information and resources for relocation, activities and events, educational opportunities, grants. The Lyndon Chamber website, Instagram and Facebook page help residents connect with information they need and help promote our little corner of the Northeast Kingdom to the world.

The Lyndon Chamber sponsors and provides community events throughout the year such as the Stars and Stripes Festival and Parade, Halloween Trunk or Treat in October, Santa Comes to Lyndon in December and the Lyndon/Burke Snowflake Festival in February. The Lyndon Chamber works closely with Burke and other area Chambers on events that make the community a growing, vibrant place to live, work and play.

The Lyndon Chamber takes an active role in participating in collaborative efforts for economic development, downtown revitalization, arts and recreation and many other partnerships. Chamber officers and directors attend regional and state meetings and conferences regarding regional tourism promotion, efforts towards a creative economy, and legislation that affects our local businesses. We are committed to furthering opportunities for business and residents alike to thrive in Lyndon.

This year our Information Booth Coordinators Frank and Deb Cuccia worked with the Special Olympics organization along with a regular and very devoted crew of volunteers who generously donated their time to helping visitors to the area. The Chamber looks forward to continuing this collaboration in the coming year. We thank you for your continued support for the Lyndon Area Chamber of Commerce.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Lafferty".

Sarah Lafferty, President  
Lyndon Area Chamber of Commerce

LYNDON AREA MEAL SITE AT THE DARLING INN  
76 DEPOT STREET  
LYNDONVILLE, VT 05851  
TEL: 802-626-8700  
darlingsmeals@myfairpoint.net

2019 report to the Town of Lyndon:

The Lyndon Area Meal Site is a non-profit organization governed by a board of twelve members. The mission of the Meal Site is to provide hot nutritionally balanced meals to eligible seniors, persons with disabilities and residents in need at a dramatically subsidized, affordable cost to them. We also serve the general public noontime meals reasonably priced. The dining room at the Darling Inn offers patrons a congenial area for socialization, entertainment (with several local individuals volunteering their musical talents), and special events. It is staffed by two part-time employees who cook the meals along with volunteers who serve Monday through Friday meals.

Everyone is welcome, regardless of age or need. A critical part of the service that Lyndon Area Meal Site provides is our Home-Delivered Meals program. In any given month, *well over 1,000* hot, nutritious meals are delivered to homebound community members. In addition, the Meal Site serves 400 to 550 meals a month in the dining room. Many volunteers contribute to keep the programs and services available, but we continue to rely heavily on donations, fundraising and appropriations to meet our tight budget constraints.

Some of our funding comes from NEK Council on Aging (aka Area Agency on Aging) (about 46%), meal reimbursements (about 18%) and Vermont Council on Independent Living (VCIL) (about 15%). As always, the cost of food and supplies are rising every year. Diners contribute what they can afford, but to balance our budget we need support through our annual appeal letters, coin drop, and local friends and citizens. In addition to this fundraising, town appropriations provide crucial funds necessary to allow us to continue our mission and provide essential meal service to Lyndon residents.

So in appreciation for the services of our senior citizens and all other clients who rely on this meal service, the Lyndon Area Meal Site and Meals-On-Wheels respectfully requests an appropriation of \$4,400 from the Town of Lyndon for FY 2020. Thank you in advance for your continued consideration.

Respectfully,



Martha Reed  
Board President



Lyndon Outing Club • Shonyo Park • Lyndonville, VT  
December 20, 2019

Dear Lyndonville residents & friends of the Lyndon Outing Club,

The Outing Club has had a busy year. It started with January – March's wonderful snowfall that allowed us to host several Free Ski nights and a sledding event, in part thanks to a Blue and Cross Blue Shield of Vermont grant. The 2019 winter season ended with our annual Rita Calkins hot dog & marshmallow roast. During the 2019 the Outing Club board accomplished the following:

**Lodge & Lifts:**

- The valley over the kitchen roof was leaking and is in the process of being repaired.
- The back door, damaged during a break-in, was replaced.
- As I write, we are actively working to replace the old furnace; we've been told we need a new one.
- The safeties and clutch on the T-bar have been repaired.
- The grips, lifts, kitchen and fire equipment have all passed inspection by the various state agencies.

**Partnership with Northern Vermont University:** The Outing Club continues its long relationship with NVU (formerly LSC) and its Mountain Resort Management Outdoor Education & Leadership Department.

- Students helped with our annual October clean-up day. Trees on the trails were cleared, firewood cut and stacked, signs and the porch were painted and the lodge was cleaned.
- The NVU ski & ride club hosted our 12<sup>th</sup> annual chili cook-off – a community event.

**Four Season Use:**

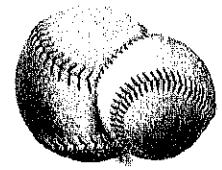
- Trails continue to be used for hiking, dog walking and other fitness activities by local groups.
- The lodge is used throughout the year – rented for weddings, anniversaries, family reunions, class reunions and meetings.
- With the Lyndon Select Board's approval and the award of several grants, we are in the planning stages of building a bike park.
- Snow permitting, in the 2020 season we plan to offer Kingdom East family ski night on Wednesdays.

**Fund Raisers:** Our fundraisers continue to be successful – Coins for the Community sponsored by White Market, our annual Chili Cook-off and Holiday Bazaar. Although we are a VOLUNTEER operation (lift operators, unless volunteer, are the only ones paid), there are many costs associated with operation such as increased workers' compensation, repairs and maintenance. These costs continue to rise. The dedication of our volunteer board of directors and continued support of the community make it possible. Thank you to all. On behalf of Lyndon Outing Club Board of Directors,

Wendy Wakefield Beattie  
LOC Board President

**2019/2020 Lyndon Outing Club - Board of Directors**

Drew Bush	Tom Frackleton	Chris Guest	Dan McCabe	Taylor Reed	Zach Willey
Michelle Clark	Caleb Gale	Annie Guyer	Rachel Morrow	Sue Russell	
Paul Cranmer	Samantha Gale	Jeff Helms	Joe Peters	Dick Tomasko	
Johnna Daigneault	Stephen Garfield	Megan Matthers	Bob Poulin	Jan Welch	



Lyndon Youth Baseball/Softball  
PO Box 1146  
Lyndonville, VT 05851-1146

December 24, 2019

Town of Lyndon  
PO Box 167  
Lyndonville, VT 05851

Lyndon Youth Baseball/Softball (LYBS) is a non-profit organization serving over 400 children ages 5 to 16 every spring and summer. **Last year, LYBS had 230 children from Lyndonville joining us.** We have a strong history embedded into the fabric of our community, making us the largest local youth sports program. A typical season includes Babe Ruth teams, Little League Majors teams, Minor League teams, Coach Pitch teams, and Tee Ball teams. In addition to our regular season, we also host and attend district, state and regional tournaments in all of our major divisions (2019 included a trip for our Babe Ruth Softball team to Florida for the World Series). Our program operates in vast majority by the work of more than 150 selfless individuals who volunteer countless hours. We give thanks to the many devoted parents, families and friends who are actively involved in our program. Without each and every volunteer, we wouldn't be able to operate this great program.

In 2019, due to the help of appropriations from your town, Lyndon Youth Baseball Softball was able to complete the infield redo on the Little League Baseball Field. Our plan is to complete this project (outfield) in the Spring of 2020 prior to the season starting, which is where appropriations would be directed if granted this year. The plan to add safety netting to both the baseball and softball fields to prevent injuries, is also on our springtime improvement project list.

To help alleviate expenditures and offset the cost to families and townsfolk, LYBS continued fundraising efforts in 2019. Apparel Orders were a new fundraiser held as well as a prize calendar that each child worked to sell and earn money to put toward our league. Tag day participation helped raise money for our program, as well as a coin drop held in Lyndonville. The concessions stand remained a 100% volunteer run operation and profit all was able to be used in the LYBS league. We have always prided ourselves on the ability to bring the game to players and families at an affordable cost. To continue to do so, **we would greatly appreciate your support in the amount \$3,000 for the 2020 season.** Lyndon has always shown generous support of our program for which we are endlessly grateful and appreciative. Sarah Whittemore, board member of LYBS, will be representing LYBS at Town Meeting on March 3, 2020.

Thank you for your careful consideration.

Respectfully submitted,

*Jennifer O Mitchell*

Jennifer Mitchell  
LYBS President



March 2020

For over 40 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for elder and disabled Vermonters to age in place. Our mission is to deliver the person-centered support necessary to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitians. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by 367 volunteers who serve as Senior Companions, Home Delivered Meals drivers, wellness program leaders, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year 444 residents of Lyndon used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVt, Medicaid and Medicare, fuel assistance, transportation, and many other topics. Our website [www.nekcouncil.org](http://www.nekcouncil.org) provides information on many of our programs and services.

We sincerely thank the residents of Lyndon for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

In gratitude,

Meg Burmeister  
Executive Director

The mission of the Northeast Kingdom Council on Aging is to "Help People Age with Independence and Dignity." Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.



**NORTHEAST KINGDOM HUMAN SERVICES, INC. – NKHS (Requesting \$11,962 in 2020)**

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979  
2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118  
[www.nkhs.org](http://www.nkhs.org)

Thank you, **Town of Lyndon** voters, for your appropriation support last year. Annual appropriations are a vital funding source to support the provision of needed services for residents who cannot otherwise afford care.

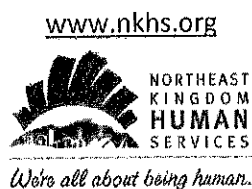
**Summary data for the past year:**

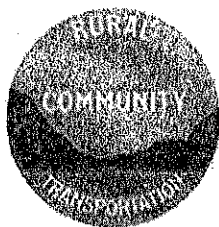
Total number of individuals of all ages in our service area that utilized mental health crisis intervention, mental health, addiction, behavioral health, and/or intellectual/developmental disabilities support services in the past year:	3,855
Total number of individuals of all ages in the Northeast Kingdom that were supported by the Emergency Services Team 24 hours a day 7 days a week last year:	413
Number of individuals from the Town of Lyndon who accessed supportive care at Northeast Kingdom Human Services, Inc.:	394
Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses; training examples include suicide prevention and awareness, trauma informed care, and parenting.	193 hours
This agency is proud of the dedicated professional employees who support community members in Caledonia, Essex, and Orleans counties in the Derby or St. Johnsbury offices, the satellite office in Hardwick, in homes, and in schools throughout the communities in the Northeast Kingdom.	500 total, 73 from the Town of Lyndon
Free and/or uncollectable services provided for Town of Lyndon individuals.	\$16,260.23

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, Northeast Kingdom Human Services, Inc. has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Last year, the agency provided \$247,880.52 in free and/or uncollectable services for supports provided to individuals in our service area. Northeast Kingdom Human Services is asking the Town of Lyndon voters to again consider helping neighbors, family members, and friends receive the supports they need to live a happy and fulfilling life and be an active and contributing member in your community through this 2020 appropriation request of \$11962. This amount is calculated on \$2.00 per person according to the 2010 Census.

**Thank you so much for your support!**

Respectfully submitted,  
Tomasz Jankowski, DPT, MHA, MBA  
President and CEO





## Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

*"COMMUNITY IS OUR MIDDLE NAME"*

November 26, 2019

Dear Lyndon Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests an appropriation in the amount of  
\* **\$6,441.00**. This is the same amount that was requested and appropriated last year.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In Fiscal Year 2019, RCT provided 14,070 trips to 287 resident of Lyndon, travelling 203,625 miles at a total cost of \$302,807.00. In addition, RCT also operates the Jay/Lyn Shuttle, which provides fare-free public transportation between Lyndon and St. Johnsbury.

RCT operates with federal and state funding; however, our funding sources typically require 20% - 50% local match dollars. All town appropriations received are used to provide the required local match.

We hope you will be able to assist with this request and look forward to our continued service to the residents of Lyndon.

Sincerely,

  
Nick D'Agostino  
Executive Director

\*Petition received requesting \$6,691



Activity Report for Lyndon  
Fiscal Year 2019 \* July 2017 – June 2018  
Town Appropriation Request: \$10000

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that make for strong women, supported families and safe homes. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

**The Advocacy Program** is an essential safety net for people affected by intimate partner violence and sexual abuse. The Advocacy Program meets the needs of victims in crisis while also offering preventive programming to local schools and youth groups with a focus on gender respect, consent and healthy relationships. In 2019, 569 individuals received direct advocacy, 27 adults and 26 children were sheltered for a total of 2,654 bed-nights, and 330 adults and 3,207 youth were reached at 150 prevention programming events.

**Kingdom Child Care Connection (KCCC)** is a community-based child care resource and referral center for Caledonia and southern Essex counties. KCCC is responsible for helping families find and pay for high-quality childcare services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. In 2019, 759 families were connected with the Child Care Financial Assistance Program.

**The Family Room** is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. In 2019, the Family Room helped 101 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education and mediation can also be arranged in order to help families address their unique goals and needs.

**Cornucopia** is a culinary arts job-training program for women with barriers to employment. This 14-week program introduces women to the culinary arts through the preparation and packaging of Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with local businesses that fit their individual strengths and interests enabling them to achieve economic self-sufficiency. In 2019, Cornucopia empowered 12 women through hands-on culinary and hospitality training and produced over 30,615 meals nutritionally-balanced meals to homebound, Newport-area seniors and 2380 meals at its weekly community meal site.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 191 households in Lyndon were served by Umbrella in 2018 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Lyndon's support.

Respectfully,

Amanda Cochrane  
Executive Director

# Powers Park

## Village Improvement Society/Powers Park

### 2019 Report

[powersparkvt@gmail.com](mailto:powersparkvt@gmail.com) | [www.powersparkvt.org](http://www.powersparkvt.org)

In 1915, Powers Park was a place for annual summer meetings. Washington Irving Powers' vision then included the purchase of a 25-acre grove from the Boston and Maine Railroad. Over time, it evolved to have a pond for swimming; we are now on our third swimming pool since 1936. The location of the current Powers Park now encompasses an in-ground swimming pool, bathrooms, playground, basketball court, tennis courts, nature trails, and picnic area. In partnership with Kingdom Trails, we also added a bike track and the Rotary Club has continued its sponsorship of Powers Park with annual clean up and maintenance of the Pavilion.

Today, we continue the vision of Mr. Powers and his children and annually serve approximately 400 children from Lyndon and its surrounding towns as well as employ approximately 20 local youth as lifeguards, recreational instructors, and aides. As a community area, we have had many groups and businesses use the pool and picnic area for events such as birthday celebrations, graduations, and family reunions.

The Summer of 2019 was a big success! We continue to provide instruction to deliver high quality Red Cross swim instruction and daily testing. Our pool manager held daily staff meetings and lesson-planning sessions to make sure that every instructor was prepared to run an engaging and physical lesson, no matter the swim level. We continued with our successful afternoon sports program and our Arts and Crafts program had another crafty year with the help of a generous Burklyn Arts grant. Our Upward Bound volunteers helped with sports and also running the snack bar. Our tennis instructors benefited greatly from a USTA 10 and Under Instructional Workshop that taught them how to plan lessons and gave them new ideas for fun tennis games and activities. We continued to be a Vermont Agency of Education and Hunger Free Vermont lunch site with over 180 children a day getting their lunch at the park. The Bookmobile came 2 times a week.

This past summer, we were able to offer a new learning opportunity for youth, *Junior Lifeguarding*, where participants learned the basics of lifeguarding - it was a HUGE success! We again sponsored a Swim Team and hosted our Annual Swim Meet at the pool. Our goal is to continue both of these activities for next summer.

We had approximately three hundred and sixty children enrolled in our swimming and tennis programs this past summer from 12 area towns. Our rates will again be \$95 per participant next year. Sliding scales for families of three or more will continue to be offered.

With some of the funds from appropriations, we purchased new instructional tools for the swim classes, repainted and re-caulked the pool, purchased new uniforms for staff and added more equipment to our afternoon sports program. A large portion of our appropriations goes directly to operating expenses.

On behalf of the Board at Powers Park, we again would like to thank the taxpayers and the area businesses for their continued support. We take great pride in our summer program and are excited for the summer of 2020!

**2020 WARNING  
TOWN OF LYNDON  
ANNUAL TOWN MEETING  
ANNUAL TOWN HIGHWAY DISTRICT MEETING**

**Notice to Voters:**

Residents of the Town of Lyndon, who are not already on the voter checklist, may register to vote up to and including the date of the vote, March 3, 2020.

For Australian Ballot issues, Lyndon registered voters may apply for an early voter ballot at the Lyndon Town Clerk's Office during the office's regularly scheduled hours.

**Warning Notice:**

The Legal Voters of the Town of Lyndon are hereby warned to meet at the Lyndon Town School Gymnasium in said Town on Tuesday, March 3, 2020, at 9:00 AM for the purpose of voting Articles one (1) through Article eight (8). Voting for Articles nine (9) through twenty-three (23) will be by Australian Ballot on Tuesday, March 3, 2020, at the Lyndon Town School Cafetorium, Lyndon, Vermont, between the hours of 10:00 AM and 7:00 PM.

**ANNUAL TOWN MEETING**

Article 1: Shall the Town of Lyndon enter into a communications union district (CUD) to be known as NEK Community Broadband, under the provisions of 30 V.S.A. Ch 82.?"

Article 2: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for the operation of the Wastewater Department not to exceed one hundred thousand dollars (\$100,000) in anticipation of revenues and to execute and deliver the note or notes, therefore?

Article 3: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for the Town expenses not to exceed one million dollars (\$1,000,000) in anticipation of taxes and to execute and deliver the note or notes, therefore?

Article 4: Shall the voters of the Town of Lyndon vote to adopt the proposed General Fund budget for the ensuing year? (NOTE: Total General Fund budget is subject to increase by amounts approved by Australian ballot for special appropriations.)

Article 5: Shall the voters of the Town of Lyndon vote that taxpayers pay real property taxes to the Treasurer on or before 4:30 PM on Friday, November 6, 2020, with delinquent taxes having an eight percent late penalty charged against them from the due date of November 6, 2020 at 4:30 PM, and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one-half percent per month?

Article 6: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for a period of one (1) year) to enter into contracts with new industrial and commercial owners, lessees, bailees, or operators of industrial and/or commercial real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List - or for the purpose of fixing and maintaining the tax rate applicable to such real property pursuant to the provisions of 24 V.S.A. 2741?

Article 7: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for the period of one (1) year) to enter into contracts with agricultural owners, lessees, bailees, or operators who construct or acquire new agricultural real property (including additions to existing real property) for the purpose of fixing and maintaining the valuation of such real property in the Grand List - or for the purpose of fixing and maintaining the tax rate applicable to such real property - pursuant to the provision of 24 V.S.A. 2741?

Article 8: Do the voters of the Town of Lyndon desire to transact any other proper business?

**Australian Ballot Articles as follows:**

Article 9: To elect the following Town officers as required by law: Town Moderator, Selectperson for three (3) years, Lister for three (3) years, Town Agent, Town Grand Jurors (2), First Constable, Second Constable, Cobleigh Public Library Trustee for five (5) years, and a Sanborn School Fund Trustee for three (3) years.

Article 10: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$10,000 for the support of Caledonia Home Health Care and Hospice to provide services to residents of the Town?

Article 11: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$1,000 for the support of Catamount Arts to provide services to residents of the Town?

Article 12: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$5,981 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town?

Article 13: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$1,000 for the support of Helping Other People Everyday to provide services to residents of the Town?

Article 14: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$3,000 for the support of Lyndon Area Chamber of Commerce to provide services to residents of the Town?

Article 15: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$4,400 for the support of Lyndon Area Meal Site to provide services to residents of the Town?

Article 16: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$6,000 for the support of Lyndon Outing Club to provide services to residents of the Town?

Article 17: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$3,000 for the support of Lyndon Youth Baseball /Softball to provide services to residents of the Town?

Article 18: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$6,000 for the support of Northeast Kingdom Council on Aging to provide services to residents of the Town?

Article 19: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$11,962 for the support of Northeast Kingdom Human Services, Inc. to provide services to residents of the Town?

Article 20: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$6,691 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town?

Article 21: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$10,000 for the support of Umbrella to provide services to residents of the Town?

Article 22: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$7,500 for the support of Village Improvement Society/Powers Park to provide services to residents of the Town?

Article 23: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823?

## ANNUAL TOWN HIGHWAY DISTRICT MEETING

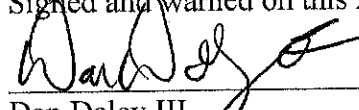
**Warning Notice:** The Legal Voters of the Town of Lyndon are hereby warned to meet at the Lyndon Town School Gymnasium in said Town on Tuesday, March 3, 2020, immediately following the Annual Meeting for the purpose of voting Articles one (1) through Article three (3).

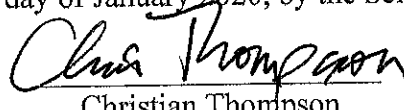
Article 1: Shall the voters of the Town Highway District vote to adopt the proposed budget for the highway expenses for the ensuing year?

Article 2: Shall the voters of the Town Highway District vote that taxpayers pay their Town Highway taxes to the Treasurer on or before 4:30 PM on Friday, November 6, 2020, with delinquent taxes having an eight percent late penalty charged against them from the due date of November 6, 2020 at 4:30 PM and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one-half percent per month?

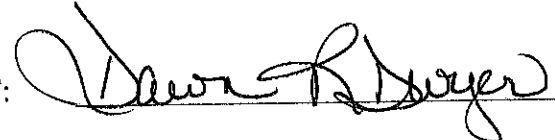
Article 3: Do the voters of the Town Highway District desire to transact any other proper business?

Signed and warned on this 29<sup>th</sup> day of January 2020, by the Selectboard of the Town of Lyndon.

  
Dan Daley III

  
Christian Thompson

  
Fred Gorham

ATTEST:  Dawn R. Dwyer, Town Clerk







